

## HIDALGO COUNTY EMERGING ADULT STRATEGY GRANT BUDGET SUMMARY

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
<b>Personnel</b>						
HCEAS - Probation Officer 1	\$ 44,620	\$ 45,959	\$ 47,337			\$ 137,916
HCEAS - Probation Officer 2	\$ 44,620	\$ 45,959	\$ 47,337			\$ 137,916
<b>Fringe Benefits</b>	\$ 34,267	\$ 35,297	\$ 36,353			\$ 105,917
<b>Subtotal Personnel + Fringe</b>	\$ 123,507	\$ 127,215	\$ 131,027			\$ 381,749
<b>Contracts</b>						
Ashli J. Sheidow, Ph.D	\$ 25,025	\$ 25,025				\$ 50,050
George Mason University	\$ 21,519	\$ 39,301	\$ 50,317	\$ 38,385	\$ 15,478	\$ 165,000
<b>Subtotal Contracts</b>	\$ 46,544	\$ 64,326	\$ 50,317	\$ 38,385	\$ 15,478	\$ 215,050
<b>Travel</b>						
Washington, D.C.	\$ 1,067	\$ 1,067	\$ 1,067			\$ 3,201
<b>Total Costs:</b>	\$ 171,118	\$ 192,608	\$ 182,411	\$ 38,385	\$ 15,478	\$ 600,000