

12F

John Austin Pena Memorial Center

2016

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Psy	5	1	2	6	7	5	3	4	3	3	3	0	42
MD	9	22	4	7	10	11	4	5	18	11	6	0	107
NP	0	0	56	68	43	31	29	27	23	72	32	0	381
SW	116	173	172	216	183	151	111	117	119	158	122	0	1638
HE	45	91	86	71	55	50	0	0	36	66	63	0	563
EX	0	10	57	52	50	42	0	0	0	0	0	0	211
ET	44	86	111	116	80	93	61	52	69	85	76	0	873
PHARM	0	0	0	0	0	0	0	0	0	0	0	0	0
ST	0	0	1	1	0	2	0	0	0	0	0	0	4
VT	0	1	0	0	0	0	0	0	0	0	0	0	1
GED	220	200	155	129	129	22	57	185	97	110	76	0	1380
Back to school Prep: Wellness and Readiness Camp	0	0	0	0	0	0	0	23	0	0	0	0	23
Weslaco Boot Camp (Juvenile Justice)	64	56	63	66	57	72	31	90	78	89	0	0	666
Nutrition Group (Parents)	0	0	0	0	0	0	0	0	0	0	1	0	1
Parent Group	8	4	14	33	18	14	14	15	18	8	4	0	150
	511	644	721	765	632	493	310	518	461	602	383	0	6040

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Pharm D Reviewed	0	8	35	25	22	11	13	16	12	25	0	0	167
IPCT	9	21	40	25	22	18	15	16	10	12	11	0	199
Placement Transition Program	0	0	0	33	16	14	16	15	18	9	7	0	128
Girls Group	0	0	7	0	0	0	0	0	1	1	0	0	9
Nutrition Group	0	0	0	0	0	0	0	0	0	0	6	0	6
Boys Group	0	0	1	0	0	0	0	0	0	0	0	0	1
These have been counted individually under SW just wanted to give a clearer picture of how many attend each group monthly													

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Psy	8	18	10	6
MD	35	28	27	17
NP	56	142	79	104
SW	461	550	347	280
HE	222	176	36	129
EX	67	144	0	0
ET	241	289	182	161
PHARM	0	0	0	0
Pharm D Reviewed	43	58	41	25
ST	1	3	0	0
VT	1	0	0	0
GED	575	280	339	186
Parent Group	26	65	47	12
IPCT	70	65	41	23
Weslaco Boot Camp (Juvenile Justice)	183	195	199	89
Back to school Prep: Wellness and Readiness Camp	0	0	23	0
Placement Transition Program	0	63	49	16
Nutrition Group (Parents)	0	0	0	1
Nutrition Group	0	0	0	6
Girls Group	7	7	1	1
Boys Group	1	0	0	0

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
New Monthly Referrals	24	43	44	46	15	17	16	22	14	13	18		272

Date	Scheduled	No Show	Rescheduled	Cancelled	Seen
11/1/2016	15	4	2	0	9
11/2/2016	20	13	2	0	5
11/3/2016	27	13	2	0	12
11/4/2016	9	4	2	0	3
11/7/2016	22	14	2	0	6
11/8/2016	18	3	2	0	13
11/9/2016	18	9	4	0	5
11/10/2016	18	5	4	1	8
11/11/2016	24	11	9	1	3
11/14/2016	27	12	5	2	8
11/15/2016	19	11	3	0	5
11/16/2016	19	3	2	0	14
11/17/2016	21	4	7	0	10
11/18/2016	8	4	2	0	2
11/21/2016	33	15	3	1	14
11/22/2016	18	6	5	0	7
11/23/2016	18	13	3	0	2
11/28/2016					0
11/29/2016					0
11/30/2016					0
	334	144	59	5	126

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Show Up Rate 38%
 NoShow/Reschedule/Cancel Rate 62%

55%