

Hidalgo County Health & Human Services Department
 2017 Health Administration Program Income Funding
 Salary Schedule

January 1, 2017 through December 31, 2017

For Budgeting Purposes Only

7-1293-441-00-340-005-0-xxx

Slot #	Position Title	Budgeted Salary	Salary with 0% COLA	Distribution										Insurance	
				340-003	%	340-005	%	340-008	%	340-011	%	340-012	%	Health Ins.	Life Ins.
G002	TX Vaccines Manager	41,280.00	41,280.00		-	2,978.76	0.07	-	-	-	-	39,539.64	0.96	454.61	37.72
0003	Registered Nurse IV	61,155.00	61,155.00	61,015.14	1.00	1,974.51	0.03	-	-	-	-	-	-	203.41	16.88
G004	Lic. Voc. Nurse III	48,149.00	48,149.00	10,250.56	0.21	1,874.60	0.04	-	-	37,468.31	0.78	-	-	245.28	20.35
G005	Lic. Voc. Nurse III	48,149.00	48,149.00	10,250.56	0.21	1,874.60	0.04	-	-	37,468.31	0.78	-	-	245.28	20.35
G006	Lic. Voc. Nurse III	48,149.00	48,149.00	10,251.59	0.21	1,873.57	0.04	37,468.31	0.78	-	-	-	-	245.15	20.34
G007	Lic. Voc. Nurse III	48,149.00	48,149.00	15,076.11	0.31	1,640.79	0.03	-	-	32,876.57	0.68	-	-	214.69	17.81
G008	Lic. Voc. Nurse II	44,795.00	44,795.00	14,707.37	0.33	1,497.62	0.03	-	-	-	-	29,933.86	0.67	210.63	17.48
G010	Lic. Voc. Nurse II	44,795.00	44,795.00	14,707.37	0.33	1,497.62	0.03	-	-	-	-	29,933.86	0.67	210.63	17.48
G012	Outreach Specialist I	27,015.00	27,015.00	1,835.46	0.07	1,237.03	0.05	24,752.96	0.92	-	-	-	-	288.48	23.94
G013	Outreach Specialist I	26,614.00	26,614.00	2,202.14	0.08	1,202.01	0.05	-	-	24,008.27	0.90	-	-	284.54	23.61
G014	Asst. TB Rcrd Mngr	25,819.00	25,819.00	1,759.24	0.07	1,180.38	0.05	-	-	23,653.95	0.92	-	-	288.02	23.90
G015	Community Srv Aide	28,094.00	28,094.00	751.90	0.03	1,088.71	0.04	-	-	-	-	27,096.21	0.96	244.14	20.26
G016	Community Srv Aide	30,062.00	30,062.00	803.40	0.03	1,165.96	0.04	-	-	-	-	28,994.50	0.96	244.35	20.27
G017	Outreach Specialist I	24,087.00	24,087.00	558.26	0.02	37.08	0.00	-	-	24,214.27	1.01	-	-	9.70	0.80
G018	Outreach Specialist II	30,062.00	30,062.00	9,527.50	0.32	1,021.76	0.03	-	-	20,414.60	0.68	-	-	214.13	17.77
G019	Outreach Specialist I	26,614.00	26,614.00	8,466.60	0.32	900.22	0.03	-	-	18,045.60	0.68	-	-	213.10	17.68
G020	Outreach Specialist I	25,105.00	25,105.00	11,895.47	0.47	15.45	0.00	-	-	13,947.23	0.56	-	-	3.88	0.32
G022	Registered Nurse V	65,507.00	65,507.00	65,593.49	1.00	1,878.72	0.03	-	-	-	-	-	-	180.68	14.99
0023	EMR / Database System	57,000.00	57,000.00	55,274.95	0.97	3,435.05	0.06	-	-	-	-	-	-	379.66	31.50
Total Gross Salary - >		750,600.00	750,600.00			28,374.44								4,380.33	363.44
						4,380.33									
						363.44									
					7.65%	2,170.64									
					11.47%	3,254.55									
					1.00%	283.74									
					0.0094%	266.72									
						39,093.87									

(\$525.00 / month per employee prorated based on %)
 (\$43.56 / year per employee prorated based on %)