DATE: December 6, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Tax Office

ACCOUNT NUMBER: 7-1246-415-15-140-003-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2017
Appropriation

AI #57484, CC 12-6-16

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1246-415-15-140-003-0- 117	Tax Office-	Supplemental Pay	23,000.00
7-1246-415-15-140-003-0- 211	Tax Office-	Health Insurance	2,445.06
7-1246-415-15-140-003-0- 212	Tax Office-	Life Insurance	14.58
7-1246-415-15-140-003-0- 220	Tax Office-	FICA	1,759.50
7-1246-415-15-140-003-0- 230	Tax Office-	Retirement	2,638.10
7-1246-415-15-140-003-0- 250	Tax Office-	Unemployment Comp.	138.00
7-1246-415-15-140-003-0- 260	Tax Office-	Workers Comp.	134.00
7-1246-415-15-140-003-0- 442	Tax Office-	Equip. & Veh. Rentals	8,000.00
7-1246-415-15-140-003-0- 550	Tax Office-	Printing & Binding	20,000.00
7-1246-415-15-140-003-0- 583	Tax Office-	Out of Co. Travel	8,000.00
7-1246-415-15-140-003-0- 584	Tax Office-	Registration Fees	8,000.00
7-1246-415-15-140-003-0- 660	Tax Office-	Furn. & Equip.-Controlled	28,248.43
		TOTAL BUDGET INCREASE (DECREASE)	**102,377.67**

REASON: Appropriation of funds to establish the 2017 salaries, fringes, & operating budget for the Tax Ofice Special Vehicle Inventory (fund 1246). Funds available in the 2016 Unassigned F/B, pending year-end closing & carryover.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK