HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, December 06, 2016** **Agenda Item:** **57501**

Summary of request/proposal:
Constable Pct. 1 - TTBH (1285): Approval of the following personnel actions, effective 12/06/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1285	Deputy Constable Step II	0001	113	44,577.00	45,691.00	1,114.00
				44,577.00	45,691.00	1,114.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1285-421-00-291-013-7-	113	CONST. PCT. 1 -TTBH -	REG F/T EMPLOYEES	$81.10
6-1285-421-00-291-013-7-	211	CONST. PCT. 1 -TTBH -	HEALTH INSURANCE	$0.00
6-1285-421-00-291-013-7-	212	CONST. PCT. 1 -TTBH -	LIFE INSURANCE	$0.00
6-1285-421-00-291-013-7-	220	CONST. PCT. 1 -TTBH -	FICA	$6.20
6-1285-421-00-291-013-7-	230	CONST. PCT. 1 -TTBH -	RETIREMENT	$9.12
6-1285-421-00-291-013-7-	250	CONST. PCT. 1 -TTBH -	UNEMPLOYMENT COMP	$0.49
6-1285-421-00-291-013-7-	260	CONST. PCT. 1 -TTBH -	WORKER'S COMP	$2.53
			2016 Budgetary Impact	$99.44

2017 Budgetary Impact $1,368.44

Possible Funding Sources: **Funds have been appropriated; AI-57316 CC 11/30/16.**

Comments:

Hidalgo Co. Budget Office
2/3/2005