HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 06, 2016 Agenda Item: 57501

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective 11/14/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Senior Deputy Sheriff Step II	0114	113	44,577.00	51,068.00	6,491.00
				44,577.00	51,068.00	6,491.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-421-00-280-001-0-	113	SHERIFF-	REG F/T EMPLOYEES	$870.44
6-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
6-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
6-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$66.59
6-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$97.92
6-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$5.22
6-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$27.16
			2016 Budgetary Impact	$1,067.33

2017 Budgetary Impact: $7,973.55

Possible Funding Sources: Funds available in obj. code 113

Comments:

Hidalgo Co. Budget Office
2/3/2005