

# SHERIFF

## Salaries Analysis Worksheet

as of 11/29/2016

Acct No: 6-1100-421-00-280-001-0

ACTUAL EXPENDITURES						
Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Alio Available Balance	Availability
113	Reg F/T Employees	\$629,087.59	3.5	\$2,201,806.57	\$2,245,163.76	\$43,357.19
<b>TOTAL</b>		\$629,087.59	-	\$2,201,806.57	\$2,245,163.76	\$43,357.19

\*Expenditures based on actual not budgeted.

Please note:

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods