

DATE: November 29, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2016**  
Appropriation



DEPARTMENT NAME: Department of Budget & Management for CO WIDE ADM

ACCOUNT NUMBER: 6-1345-431-00-124-190-0-721

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-415-00-115-002-0- 890	CO WIDE ADM OTHER	279,375.11
6-1100-360-00-000-005-0- 000	GEN FUND-MISC REV-INSURANCE CLAIMS	166,875.11
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>279,375.11</b>

**REASON:**

Appropriate funding for designation of insurance proceeds received from damages sustained during the May 2016 Weather Event. All damages sustained by Pct 3 Anzaldua's Park.

Monies from the unassigned fund balance for Fund 1100 or pending to be certified by the County Auditor's Office from proceeds received in FY2016 under 6-1100-360-00-000-005-0-000.

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK