HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 13, 2016 Agenda Item: 57327

Summary of request/proposal:
Const Pct4 (1100)-
Approval of the following personnel actions, effective 12/26/16 :

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Constable Step II	0003	113	51,834.00	45,691.00	(6,143.00)
1100	Senior Deputy Constable Step I	0019	113	59,795.00	49,822.00	(9,973.00)
1100	Sergeant Step I	0024	113	0.00	59,795.00	59,795.00
1100	Deputy Constable	0011	113	44,577.00	0.00	(44,577.00)
				156,206.00	155,308.00	(898.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-421-00-294-001-0-	113	CONST PCT4-	REGULAR FULL TIME	($17.20)
6-1100-421-00-294-001-0-	211	CONST PCT4-	HEALTH INSURANCE	$0.00
6-1100-421-00-294-001-0-	212	CONST PCT4-	LIFE INSURANCE	$0.00
6-1100-421-00-294-001-0-	220	CONST PCT4-	FICA	($1.32)
6-1100-421-00-294-001-0-	230	CONST PCT4-	RETIREMENT	($1.94)
6-1100-421-00-294-001-0-	250	CONST PCT4-	UNEMPLOYMENT COMP	($0.10)
6-1100-421-00-294-001-0-	260	CONST PCT4-	WORKER'S COMP	($0.54)
			2016 Budgetary Impact	($21.10)

2017 Budgetary Impact: ($1,103.11)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office
2/3/2005