

HIDALGO COUNTY

Department Of Budget & Management

EXHIBIT A

Redistribution of Longevity Pay

2017 - Adopted						2017 Proposed		
Fund	Department Name	Program	Slot	Position Title	Longevity	Slot	Position Title	Longevity
1100	Juv Court Intake	330-001	7026	Probation Officer	-	7026	Probation Officer	1,140.00
1100	Juv Court Intake	330-001	7027	Probation Officer	-	7027	Probation Officer	780.00
1100	Juv Court Intake	330-001	7028	Probation Officer	-	7028	Probation Officer	1,200.00
1100	Juv Court Intake	330-001	7029	Probation Officer	-	7029	Probation Officer	660.00
1100	Juv Court Intake	330-001	7030	Probation Officer	-	7030	Probation Officer	960.00
1100	Juv Court Intake	330-001	7031	Assistant Intake Probation Officer	-	7031	Assistant Intake Probation Officer	360.00
1100	Juv Dir Supervision	330-001	7115	Probation Officer	-	7115	Probation Officer	1,080.00
1100	Juv Dir Supervision	330-001	7116	Probation Officer	-	7116	Probation Officer	1,140.00
1100	Juv Dir Supervision	330-001	7117	Probation Officer	-	7117	Probation Officer	660.00
1100	Juv Dir Supervision	330-001	7118	Probation Officer	-	7118	Probation Officer	780.00
1100	Juv Dir Supervision	330-001	7119	Probation Officer	-	7119	Probation Officer	420.00
1100	Juv Dir Supervision	330-001	7120	Probation Officer	-	7120	Probation Officer	660.00
1100	Juv Dir Supervision	330-001	7121	Probation Officer	-	7121	Probation Officer	540.00
1100	Juv Dir Supervision	330-001	7122	Probation Officer	-	7122	Probation Officer	360.00
1100	Juv Dir Supervision	330-001	7123	Probation Officer	-	7123	Probation Officer	360.00
1100	Juv Comm Based Gen	330-001	7409	Assistant Community Relations Coordinator	-	7409	Assistant Community Relations Coordinator	960.00
1100	Juvenile PAS	330-001	7801	Probation Officer	-	7801	Probation Officer	600.00
1100	Health Clinics	340-003	A142	System Support Specialist I	-	A142	System Support Specialist I	540.00
1100	Health Clinics	340-003	A122	TB Program Manager	-	A122	TB Program Manager	300.00
1100	Health Clinics	340-003	A127	Clerk III	-	A127	Clerk III	1,380.00
1100	Health Clinics	340-003	A136	Licensed Vocational Nurse III-13	-	A136	Licensed Vocational Nurse III-13	540.00
1100	Health Clinics	340-003	A135	TB Outreach Worker/Medical Assistant	-	A135	TB Outreach Worker/Medical Assistant	840.00
1100	Health Clinics	340-003	A140	Clerk III	-	A140	Clerk III	480.00
1100	Health Clinics	340-003	A131	Texas Vaccines for Children Educator	-	A131	Texas Vaccines for Children Educator	420.00
1100	Health Clinics	340-003	A149	Outreach Specialist II	-	A149	Outreach Specialist II	360.00
1100	Health Clinics	340-003	A124	Outreach Specialist II	-	A124	Outreach Specialist II	660.00
1100	Health Clinics	340-003	A137	Outreach Specialist II	-	A137	Outreach Specialist II	480.00
1100	Health Clinics	340-003	G093	Community Service Aide	-	G093	Community Service Aide	480.00
1100	Health Clinics	340-003	A141	Outreach Specialist II	-	A141	Outreach Specialist II	420.00
1100	Health Clinics	340-003	A126	Community Service Aide	-	A126	Community Service Aide	600.00
1100	Health Clinics	340-003	G104	Public Health Preparation Coordinator	-	G104	Public Health Preparation Coordinator	840.00
1100	Health Clinics	340-003	G105	Licensed Vocational Nurse II	-	G105	Licensed Vocational Nurse II	840.00
1100	Health Clinics	340-003	A150	Assistant Public Health Preparedness Coordinator	-	A150	Assistant Public Health Preparedness Coordinator	480.00
1100	Health Clinics	340-003	G102	Public Health Specialist	-	G102	Public Health Specialist	960.00
1100	Health Clinics	340-003	A143	Strategic National Stockpile Coordinator	-	A143	Strategic National Stockpile Coordinator	1,080.00
1294	TJJD-A-Basic CI	330-010	7001	Probation Officer	1,140.00	7001	Probation Officer	-

2017 - Adopted						2017 Proposed		
Fund	Department Name	Program	Slot	Position Title	Longevity	Slot	Position Title	Longevity
1294	TJJD-A-Basic CI	330-010	7002	Probation Officer	780.00	7002	Probation Officer	-
1294	TJJD-A-Basic CI	330-010	7003	Probation Officer	1,200.00	7003	Probation Officer	-
1294	TJJD-A-Basic CI	330-010	7004	Probation Officer	660.00	7004	Probation Officer	-
1294	TJJD-A-Basic CI	330-010	7005	Probation Officer	960.00	7005	Probation Officer	-
1294	TJJD-A-Basic CI	330-010	7006	Assistant Intake Probation Officer	360.00	7006	Assistant Intake Probation Officer	-
1294	TJJD-A Basic DS	330-010	7103	Probation Officer	1,080.00	7103	Probation Officer	-
1294	TJJD-A Basic DS	330-010	7104	Probation Officer	1,140.00	7104	Probation Officer	-
1294	TJJD-A Basic DS	330-010	7105	Probation Officer	660.00	7105	Probation Officer	-
1294	TJJD-A Basic DS	330-010	7109	Probation Officer	780.00	7109	Probation Officer	-
1294	TJJD-A Basic DS	330-010	7111	Probation Officer	420.00	7111	Probation Officer	-
1296	IV-E Foster Care DS	330-031	7102	Probation Officer	660.00	7102	Probation Officer	-
1296	IV-E Foster Care DS	330-031	7103	Probation Officer	540.00	7103	Probation Officer	-
1294	TJJD-A Basic DS	330-010	7101	Probation Officer	360.00	7101	Probation Officer	-
1294	TJJD-A Pre&Post Adj PAS	330-056	7802	Probation Officer	360.00	7802	Probation Officer	-
1294	TJJD-A Basic Comm Based Gen	330-055	7401	Assitant Community Relations Coordinator	960.00	7401	Assitant Community Relations Coordinator	-
1294	TJJD-A Pre&Post Adj PAS	330-056	7801	Probation Officer	600.00	7801	Probation Officer	-
1293	RLSS/LPHS	340-006	G006	System Support Specialist I	540.00	G006	System Support Specialist I	-
1293	T.B. Control	340-008	G006	TB Program Manager	300.00	G006	TB Program Manager	-
1293	T.B. Control	340-008	G009	Clerk III	1,380.00	G009	Clerk III	-
1293	T.B. Control	340-008	G011	Licensed Vocational Nurse III-13	540.00	G011	Licensed Vocational Nurse III-13	-
1293	T.B. Control	340-008	G013	TB Outreach Worker/Medical Assistant	840.00	G013	TB Outreach Worker/Medical Assistant	-
1293	TDH T.B. Elim	340-011	G012	Clerk III	480.00	G012	Clerk III	-
1293	Imm Div Local	340-012	0001	Texas Vaccines for Children Educator	420.00	0001	Texas Vaccines for Children Educator	-
1293	Imm Div Local	340-012	0003	Outreach Specialist II	360.00	0003	Outreach Specialist II	-
1293	Imm Div Local	340-012	0004	Outreach Specialist II	660.00	0004	Outreach Specialist II	-
1293	Imm Div Local	340-012	0005	Outreach Specialist II	480.00	0005	Outreach Specialist II	-
1293	Imm Div Local	340-012	G011	Community Service Aide	480.00	G011	Community Service Aide	-
1293	Imm Div Local	340-012	0015	Outreach Specialist II	420.00	0015	Outreach Specialist II	-
1293	Imm Div Local	340-012	0016	Community Service Aide	600.00	0016	Community Service Aide	-
1293	CPS/Hazards	340-013	0001	Public Health Preparation Coordinator	840.00	0001	Public Health Preparation Coordinator	-
1293	CPS/Hazards	340-013	0007	Licensed Vocational Nurse II	840.00	0007	Licensed Vocational Nurse II	-
1293	CPS/Hazards	340-013	0014	Assistant Public Health Preparedness Coordinator	480.00	0014	Assistant Public Health Preparedness Coordinator	-
1293	CPS/Hazards	340-013	0015	Public Health Specialist	960.00	0015	Public Health Specialist	-
1293	CPS/Hazards	340-013	0016	Strategic National Stockpile Coordinator	1,080.00	0016	Strategic National Stockpile Coordinator	-