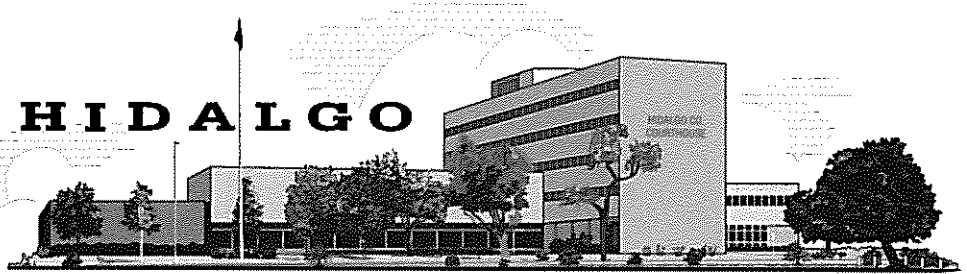


COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

December 12, 2016

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Secretary of State. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$ 19,988.34	HAVA Program Income

CERTIFIED BY:



Raymundo Eufrazio, CPA
Hidalgo County Auditor

12/12/16

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SMOLETERRY JUDGE, 12 TH D.C.	RODOLFO DELGADO JUDGE, 17 TH D.C.	J. R. "BOBBY" FLORES JUDGE, 13 TH D.C.	ROSE GUERRA REYNA JUDGE, 20 TH D.C.	JUAN R. PARTIDA JUDGE, 27 TH D.C.	MARIO E. RAMIREZ, JR. JUDGE, 33 RD D.C.	NOE GONZALEZ JUDGE, 37 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 38 TH D.C.	ADA SALINAS FLORES JUDGE, 39 TH D.C.	ISRAEL RAMON, JR. JUDGE, 43 RD D.C.	JESSE CONTRERAS JUDGE, 44 TH D.C.
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AI-57493

Elections Administration 28.0.

CC - REGULAR

Meeting Date: 12/13/2016

Submitted For: Yvonne Ramon, ELECTIONS DEPT.

Submitted By: Melanie Esparza, ELECTIONS DEPT.

Department: ELECTIONS DEPT.

Information

CAPTION

1. Approval of 2016 certification of revenues, as certified by the County Auditor for 2015 HAVA Program Income
2. Approval of 2016 appropriation of funds for HAVA Program Income Title 1 (1283) in the amount of \$5,819.49.
3. Approval of 2016 appropriation of funds for HAVA Program Income Title 2 (1283) in the amount of \$14,168.85.

BACKGROUND

Fiscal Impact

FISCAL YEAR:

ACCT. #: 6-1283-362-10-130-02X-0-000

FUNDS AVAILABLE Y/N?: Y/pending MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Attachments

Appropriation of Funds

Appropriation of Funds

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	11/30/2016 10:13 AM
Final Approval		
Form Started By: Melanie Esparza		Started On: 11/29/2016 08:37 AM

HIDALGO COUNTY texas



**Hidalgo County
Elections Department**

101 S. 10th St.
P.O. Box 659
Edinburg, Texas 78540
Office: (956) 318-2570
Fax: (956) 318-2569

To: Ray Eufrazio, County Auditor
From: Yvonne Ramon, Elections Administrator *CN*
Date: November 29, 2016
Subject: Certification of Revenues

Please assist the Elections Department by preparing a certification of revenues letter for the 2015 HAVA Program Income pending balance in the amount of \$19,988.34.

Program	
016	\$5,819.49
019	\$14,168.85
Total	\$19,988.34

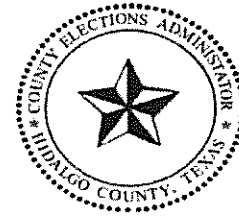
Agenda Item# 57493 has been crated for the above mentioned budget appropriations.

Thank you for your continued cooperation. If you have any questions, feel free to contact me at anytime (956) 318-2570 ext. 5707.

RECEIVED 31
COUNTY AUDITOR
2016 NOV 29 PM 1 52

DATE: November 29, 2016

2016
Appropriation
AI- 57493



DEPARTMENT HEAD: Yvonne Ramon

DEPARTMENT NAME: Elections Dept.

ACCOUNT NUMBER: 6-1283-XXX-00-130-023-0-XXX

SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
6-1283-414-00-130-023-0- 336	HAVA TITLE 1-COMPUTER SRV	\$5,819.49
6-1283-362-10-130-023-0- 000	HAVA TITLE 1-REVENUES	\$5,819.49
TOTAL BUDGET INCREASE (DECREASE)		\$5,819.49

Reason: Appropriate funding from HAVA TITLE 1 funds in the amount of \$5,819.49 from proceeds received for rental of voting equipment leased for school and city elections.

DEPARTMENT HEAD SIGNATURE

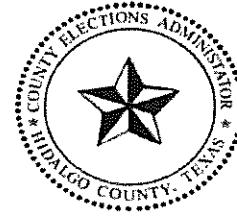
APPROVED COMMISSIONERS' COUR

DATE

ATTEST COUNTY CLERK

DATE: November 29, 2016

2016
Appropriation
AI- 57493



DEPARTMENT HEAD: Yvonne Ramon

DEPARTMENT NAME: Elections Dept.

ACCOUNT NUMBER: 6-1283-XXX-00-130-024-0-XXX

SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
6-1283-414-00-130-024-0- 336	HAVA TITLE II-COMPUTER SRV	\$14,168.85
6-1283-362-10-130-024-0- 000	HAVA TITLE II-REVENUES	\$14,168.85
TOTAL BUDGET INCREASE (DECREASE)		\$14,168.85

Reason: Appropriate funding from HAVA TITLE II funds in the amount of \$14,168.85 from proceeds received for rental of voting equipment leased for school and city elections.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COUR

DATE

ATTEST COUNTY CLERK

