

DATE: November 15, 2016
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 6-1289-423-00-320-032-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1289-423-00-320-032-7-113	DWI Court- Full-Time Employees	2,437.00
6-1289-423-00-320-032-7-117	DWI Court- Supplemental Pay	0.00
6-1289-423-00-320-032-7-211	DWI Court- Health Insurance	0.00
6-1289-423-00-320-032-7-212	DWI Court- Life Insurance	0.00
6-1289-423-00-320-032-7-220	DWI Court- FICA	186.00
6-1289-423-00-320-032-7-230	DWI Court- Retirement	280.00
6-1289-423-00-320-032-7-250	DWI Court- Unemployment Compensation	15.00
TOTAL APPROPRIATION		2,918.00
6-1289-342-30-320-032-7-000	DWI Court Program Income	2,918.00
TOTAL REVENUES		2,918.00

REASON:

To allocate the GPI for the FY2017 DWI Grant Budget #2413907 from 10/1/2016-10/31/2016. The total GPI is equal to \$2,918.00.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date