DATE: December 13, 2016

2017
Transfer

AI-57583

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct. 2 Rd Maintenance

ACCOUNT NUMBER: 7-1200-431-00-122-006-0-XXX

Contact Person: Debbie Tamez **Ph#:** (956) 292-7025 Ext. 5427

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	Other	113	Reg F/T Employees	24,960.00
890	Other	211	Health Insurance	6,300.00
890	Other	212	Life Insurance	43.56
890	Other	220	FICA	1,909.44
890	Other	230	Retirement	2,862.91
890	Other	250	Unemployment Comp	149.76
890	Other	260	Workers Comp	955.97
			TOTAL	$ 37,181.64

REASON:
Transfer needed to fund personnel action (AI-57583 CC 12/13/16).

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK