

# HIDALGO COUNTY

Department Of Budget & Management

## Exhibit A

### REDISTRIBUTION OF LONGEVITY PAY/CREATE ALLOWANCE SLOT

2017 - Adopted						2017 - Proposed			
Fund	Department Name	Program	Slot	Obj.	Position Title	Salary/ Allowance	Slot	Position Title	Salary/ Allowance
1294	TJJD-A Basic DS	330-010	7107	113	Probation Officer	44,245.00	7107	Probation Officer	44,245.00
1294	TJJD-A Basic DS	330-010	7107	115	Probation Officer	300.00	7107	Probation Officer	-
1100	Juv Dir Supervision	330-001	-	115	-	-	7125	Probation Officer	300.00
1293	T.B. Control	340-008	G008	113	TB Registered Nurse	62,475.00	G008	TB Registered Nurse	62,475.00
1293	T.B. Control	340-008	G008	115	TB Registered Nurse	300.00	G008	TB Registered Nurse	-
1100	Health Clinics	340-008	-	115	-	-	A155	TB Registered Nurse	300.00

### APPROVED BUDGETED SALARY

2017 - Adopted						2017 - Proposed			
Fund	Department Name	Program	Slot	Obj.	Position Title	Salary	Slot	Position Title	Salary
1100	389TH DC	008-001	0002	113	Court Coordinator	66,852.00	0002	Court Coordinator	65,990.00
1100	389TH DC	008-001	0004	113	Assistant Court Coordinator	61,749.00	0004	Assistant Court Coordinator	62,498.00
1100	Co Clerk	180-001	0015	113	Deputy County Clerk III	38,154.00	0015	Deputy County Clerk III	39,154.00
1100	Health Clinics	340-003	A123	113	TVFC Assistant Program Manager	1.00	A123	TVFC Assistant Program Manager	-

### APPROVED ALLOWANCE

2017 - Adopted						2017 - Proposed			
Fund	Department Name	Program	Slot	Obj.	Position Title	Allowance	Slot	Position Title	Allowance
1100	389TH DC	008-001	0004	116	Assistant Court Coordinator	2,500.00	0004	Assistant Court Coordinator	3,500.00

### CORRECTION TO POSITION TITLE

2017 - Adopted						2017 - Proposed			
Fund	Department Name	Program	Slot	Obj.	Position Title	Salary	Slot	Position Title	Salary
1100	CCL#1	021-001	0005	113	Court Administrator/Interpreter	48,473.00	0005	Assistant Court Coordinator	48,473.00
1100	Co Clerk	180-001	0077	113	Collections Enforcement Officer I	31,252.00	0077	Collections Enforcement Officer II	31,252.00

### APPROVED SUPPLEMENTAL PAY

2017 - Adopted						2017 - Proposed			
Fund	Department Name	Program	Slot	Obj.	Position Title	Allowance	Slot	Position Title	Allowance
1241	Courthouse Security	125-032	0008	117	Deputy Sheriff Step I	1,200.00	0008	Deputy Sheriff Step I	1,800.00
1100	Sheriff	280-001	0029	117	Sergeant Step II	1,200.00	0029	Sergeant Step II	3,300.00
1100	Sheriff	280-001	0050	117	Deputy Sheriff Step I	1,500.00	0050	Deputy Sheriff Step I	1,800.00
1100	Sheriff	280-001	0083	117	Deputy Sheriff Step I	-	0083	Deputy Sheriff Step I	1,800.00
1100	Sheriff	280-001	0084	117	Deputy Sheriff Step I	3,300.00	0084	Deputy Sheriff Step I	3,600.00
1100	Sheriff	280-001	0086	117	Deputy Sheriff Step I	1,500.00	0086	Deputy Sheriff Step I	3,600.00
1100	Sheriff	280-001	0142	117	Deputy Sheriff Step II	1,800.00	0142	Deputy Sheriff Step II	-
1100	Sheriff	280-001	0153	117	Deputy Sheriff Step I	1,200.00	0153	Deputy Sheriff Step I	3,300.00
1100	Sheriff	280-001	0235	117	Deputy Sheriff Step II	-	0235	Deputy Sheriff Step II	600.00
1100	Sheriff	280-001	0238	117	Deputy Sheriff Step II	2,100.00	0238	Deputy Sheriff Step II	3,300.00
1100	Sheriff	280-001	0259	117	Communications Officer Step I	-	0259	Communications Officer Step I	1,200.00
1100	Sheriff	280-001	0270	117	Communications Officer Step I	2,100.00	0270	Communications Officer Step I	-
1100	Sheriff	280-001	0329	117	Senior Deputy Sheriff Step III	600.00	0329	Senior Deputy Sheriff Step III	1,800.00
1100	Jail	280-002	0029	117	Detention Sergeant Step III	-	0029	Detention Sergeant Step III	1,200.00
1100	Jail	280-002	0053	117	Senior Detention Officer Step V	1,200.00	0053	Senior Detention Officer Step V	-
1100	Jail	280-002	0056	117	Detention Officer	-	0056	Detention Officer	1,800.00
1100	Jail	280-002	0079	117	Detention Officer Step I	1,200.00	0079	Detention Officer Step I	-
1100	Jail	280-002	0087	117	Senior Detention Officer Step IV	2,100.00	0087	Senior Detention Officer Step IV	-
1100	Jail	280-002	0098	117	Detention Officer Step I	2,100.00	0098	Detention Officer Step I	-
1100	Jail	280-002	0107	117	Detention Officer	1,200.00	0107	Detention Officer	-
1100	Jail	280-002	0121	117	Detention Officer Step I	1,200.00	0121	Detention Officer Step I	-
1100	Jail	280-002	0134	117	Detention Officer Step I	2,100.00	0134	Detention Officer Step I	1,800.00
1100	Jail	280-002	0171	117	Detention Officer Step II	3,600.00	0171	Detention Officer Step II	1,500.00
1100	Jail	280-002	0173	117	Detention Officer Step I	-	0173	Detention Officer Step I	2,100.00
1100	Jail	280-002	0283	117	Detention Officer	-	0283	Detention Officer	1,200.00
1100	Jail	280-002	0306	117	Senior Detention Officer Step III	1,500.00	0306	Senior Detention Officer Step III	1,800.00
1100	Jail	280-002	0315	117	Detention Officer Step I	-	0315	Detention Officer Step I	1,200.00
1100	Jail	280-002	0331	117	Detention Officer Step II	2,100.00	0331	Detention Officer Step II	-

1100	Jail	280-002	0345	117	Detention Officer Step I	-	0345	Detention Officer Step I	600.00
1100	Jail	280-002	0416	117	Detention Officer Step I	2,100.00	0416	Detention Officer Step I	-
2102	Jail Commissary	280-015	0015	117	Detention Officer Step I	-	0015	Detention Officer Step I	1,200.00
1285	Constable Pct. 3	293-005	0002	117	Deputy Constable	-	0002	Deputy Constable	1,200.00
1100	Constable Pct. 4	294-001	0003	117	Deputy Constable Step II	1,200.00	0003	Deputy Constable Step II	-
1100	Constable Pct. 4	294-001	0013	117	Deputy Constable Step I	1,200.00	0013	Deputy Constable Step I	-