

DATE: December 9, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for DA CCP 59

ACCOUNT NUMBER: 7-1223-412-00-080-007-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

2017
Appropriation
AI-57668



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1223-412-00-080-007-0-	113	DA CCP59-	Reg F/T Employees	33,990.00
7-1223-412-00-080-007-0-	211	DA CCP59-	Health Insurance	6,300.00
7-1223-412-00-080-007-0-	212	DA CCP59-	Life Insurance	43.56
7-1223-412-00-080-007-0-	220	DA CCP59-	FICA	2,600.24
7-1223-412-00-080-007-0-	230	DA CCP59-	Retirement	3,898.65
7-1223-412-00-080-007-0-	250	DA CCP59-	Unemployment Comp	203.94
7-1223-412-00-080-007-0-	260	DA CCP59-	Worker's Comp	37.39
TOTAL BUDGET INCREASE (DECREASE)				47,073.78

REASON: To fund creation of Advocate I position slot no. 0181 AI-57668 CC 12.13.16. Appropriate funds from Unassigned Fund Balance 6-1223-258-00-000-000-0-000

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK