DATE: December 13, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Elections Dept

ACCOUNT NUMBER: 7-1100-414-00-130-001-0-XXX

2017
Transfer

AI-57694

Contact Person: Debbie Tamez **Ph#:** (956) 292-7025 Ext. 5427

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
123	Election Poll Workers	121	Temp F/T Employees	124,800.00
123	Election Poll Workers	211	Health Insurance	31,500.00
123	Election Poll Workers	212	Life Insurance	217.80
123	Election Poll Workers	220	FICA	9,547.20
123	Election Poll Workers	230	Retirement	14,314.56
123	Election Poll Workers	250	Unemployment Comp	748.80
123	Election Poll Workers	260	Workers Comp	262.08
			TOTAL	$ 181,390.44

REASON:
Transfer needed to fund personnel actions (AI-57694 CC 12/13/16).

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK