DATE: December 13, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Jail Commissary

ACCOUNT NUMBER: 6-2102-423-21-280-015-0-751

Contact Person: Ivan Cantu Ph#: Ext. 5425

2016
Appropriation

AI #57720/8.E.
REVISED

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-2102-423-21-280-015-0- 751	Jail Commissary-	Machinery & Equipment	25,000.00
6-2102-391-03-000-426-0 000	*Transfers In-*	*Jail Commissary Trust Fund*	*25,000.00*
		TOTAL BUDGET INCREASE (DECREASE)	**25,000.00**

REASON: To complete the repairs & upgrades to the generator for the Adult Detention Facility.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK