HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 13, 2016 Agenda Item: 57725

Summary of request/proposal:
CCL#8 (1100): Approval of the following personnel actions, effective 12/13/16 and Calendar Year 2017:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	0008	113	0.00	24,960.00	24,960.00
				0.00	24,960.00	24,960.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-412-00-028-001-0-	113	CCL#8-	REG F/T EMPLOYEES	$1,338.85
6-1100-412-00-028-001-0-	211	CCL#8-	HEALTH INSURANCE	$330.85
6-1100-412-00-028-001-0-	212	CCL#8-	LIFE INSURANCE	$2.01
6-1100-412-00-028-001-0-	220	CCL#8-	FICA	$102.42
6-1100-412-00-028-001-0-	230	CCL#8-	RETIREMENT	$150.62
6-1100-412-00-028-001-0-	250	CCL#8-	UNEMPLOYMENT COMP	$8.03
6-1100-412-00-028-001-0-	260	CCL#8-	WORKER'S COMP	$2.81
			2016 Budgetary Impact	$1,935.59

Possible Funding Sources: Available in department's budget

Comments:

Hidalgo Co. Budget Office
2/3/2005