HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 13, 2016 Agenda Item: 57725

Summary of request/proposal:
CCL#8 (1100): Approval of the following personnel actions

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	0008	113	0.00	24,960.00	24,960.00
				0.00	24,960.00	24,960.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-00-028-001-0-	113	CCL#8-	REG F/T EMPLOYEES	$24,960.00
7-1100-412-00-028-001-0-	211	CCL#8-	HEALTH INSURANCE	$6,300.00
7-1100-412-00-028-001-0-	212	CCL#8-	LIFE INSURANCE	$43.56
7-1100-412-00-028-001-0-	220	CCL#8-	FICA	$1,909.44
7-1100-412-00-028-001-0-	230	CCL#8-	RETIREMENT	$2,862.91
7-1100-412-00-028-001-0-	250	CCL#8-	UNEMPLOYMENT COMP	$149.76
7-1100-412-00-028-001-0-	260	CCL#8-	WORKER'S COMP	$52.42
			2017 Budgetary Impact	$36,278.09

Possible Funding Sources: Undetermined

Comments:

Hidalgo Co. Budget Office
2/3/2005