

DATE: December 13, 2016

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1251-412-00-270-011-0-xxx (Chapter 59 Asset Forfeiture Funds)

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
7-1251-412-00-270-011-0-113	Reg F/T Employees	\$ 249,500.00
7-1251-412-00-270-011-0-115	Longevity Pay	5,000.00
7-1251-412-00-270-011-0-211	Health Insurance	30,000.00
7-1251-412-00-270-011-0-212	Life Insurance	500.00
7-1251-412-00-270-011-0-220	FICA	20,000.00
7-1251-412-00-270-011-0-230	Retirement	30,000.00
7-1251-412-00-270-011-0-250	Unemployment Compensation	2,000.00
7-1251-412-00-270-011-0-260	Workers' Compensation	6,500.00
TOTAL APPROPRIATIONS		\$ 343,500.00

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK