

DATE: December 6, 2016
DEPARTMENT HEAD: Ricardo Roddriugez, Criminal District Attorney
DEPARTMENT NAME: HIDTA Task Force
ACCOUNT NUMBER: Expenditure - 1254-412-00-270-014-0-XXX (US Dept of Justice Funds)
SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
7-1254-412-00-270-014-0 131	Overtime	\$ 120,000.00
7-1254-412-00-270-014-0 220	FICA	9,180.00
7-1254-412-00-270-014-0 230	Retirement	13,764.00
7-1254-412-00-270-014-0 250	Unemployment Compensation	720.00
7-1254-412-00-270-014-0 260	Workers' Compensation	3,744.00
7-1254-412-00-270-014-0 340	Technical Srv	5,000.00
7-1254-412-00-270-014-0 780	Capital Leases	2,000.00
TOTAL APPROPRIATIONS		\$ 154,408.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA U.S. DEPARTMENT OF JUSTICE ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

APPROVED BY
COMMISSIONER'S COURT

____/____/____
DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK