

DATE: December 13, 2016

DEPARTMENT HEAD: Ricardo Rodriugez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1252-412-00-270-012-0-XXX (US Dept of Treasury Funds)

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
7-1252-412-00-270-012-0-336	Computer Services	13,000.00
7-1252-412-00-270-012-0-339	Other Professional Services	1,000.00
7-1252-412-00-270-012-0-340	Technical Services	11,500.00
7-1252-412-00-270-012-0-350	Other Services	1,000.00
7-1252-412-00-270-012-0-411	Water/Sewerage	5,000.00
7-1252-412-00-270-012-0-412	Cable/Satellite Television	500.00
7-1252-412-00-270-012-0-413	Surveillance and Security	3,000.00
7-1252-412-00-270-012-0-421	Disposal	2,000.00
7-1252-412-00-270-012-0-423	Custodial Service	6,500.00
7-1252-412-00-270-012-0-430	Repair & Maint Srv	30,000.00
7-1252-412-00-270-012-0-441	Land and Bldg Rent	10,000.00
7-1252-412-00-270-012-0-442	Equip & Vehicle Rent	4,500.00
7-1252-412-00-270-012-0-520	Insurance	20,000.00
7-1252-412-00-270-012-0-531	Telephone	6,500.00
7-1252-412-00-270-012-0-532	Wireless Devices	25,000.00
7-1252-412-00-270-012-0-534	Internet Service	9,000.00
7-1252-412-00-270-012-0-535	Postage	2,000.00
7-1252-412-00-270-012-0-540	Advertising	4,000.00
7-1252-412-00-270-012-0-550	Printing & Binding	3,000.00
7-1252-412-00-270-012-0-583	Travel Out of County	50,000.00
7-1252-412-00-270-012-0-584	Registration fees	8,000.00
7-1252-412-00-270-012-0-585	Non Employee Travel	5,000.00
7-1252-412-00-270-012-0-605	Clothing & Uniforms	2,000.00
7-1252-412-00-270-012-0-610	General Supplies	55,000.00
7-1252-412-00-270-012-0-622	Electricity	13,000.00
7-1252-412-00-270-012-0-626	Gasoline/Diesel	35,000.00
7-1252-412-00-270-012-0-631	Bottled Water	2,500.00
7-1252-412-00-270-012-0-640	Reference Materials	1,000.00

7-1252-412-00-270-012-0-	650	Software Cntrld	5,000.00
7-1252-412-00-270-012-0-	660	Furn & Equip Cntrl	10,000.00
7-1252-412-00-270-012-0-	751	Machinery and Equipment	10,000.00
7-1252-412-00-270-012-0-	761	Software	5,000.00
7-1252-412-00-270-012-0-	780	Capital Lease	3,000.00
7-1252-412-00-270-012-0-	810	Dues and Memberships	2,000.00
7-1252-412-00-270-012-0-	811	Licenses and Permits	3,000.00
7-1252-412-00-270-012-0-	812	Software License Renewals	3,000.00
7-1252-412-00-270-012-0-	831	Court Costs and Investigation	6,000.00
7-1252-412-00-270-012-0-	841	Aid to Govt Agency	30,000.00
7-1252-412-00-270-012-0-	890	Other	50,000.00

**TOTAL APPROPRIATIONS** **\$** **456,000.00**

TO APPROPRIATE THE HIDALGO COUNTY HIDTA U.S. DEPARTMENT OF TREASURY ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

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APPROVED BY  
COMMISSIONER'S COURT

\_\_\_/\_\_\_/\_\_\_  
DATE

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DEPARTMENT HEAD SIGNATURE

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ATTEST BY COUNTY CLERK