

Exhibit "B"

HIDALGO COUNTY  
EXPENDITURE REPORT

DESCRIPTION	Budget	Payment	Payment	Payment	Total Payments	Revenue Budget
						Balance
<b>Total Project Funding</b>						
<b>EXPENDITURES</b>						
Expenditures	Budget	May 2016	June 2016	July 2016	Expenses to Date	Expense Budget Balance
JOB TRAINING	\$					
Training & Support Services						
TOTAL TRAINING:						
Encumbrances (Active Student )						
TOTAL TRAINING & ENCUMBRANCES:	\$					\$
ADMINISTRATIVE COSTS	\$					
Salaries						
Fringe benefits						
Operational						
TOTAL ADMINISTRATIVE:	\$					\$
DIRECT PROGRAM Services	\$					
Salaries						
Fringe Benefits						
Operational						
TOTAL DIRECT PROGRAM Services:						\$
TOTAL EXPENSES:						\$
TOTAL BUDGET:	\$					
TOTAL EXPENSES/ENCUMBRANCES:						
BUDGET BALANCE:	\$					

**Exhibit "C"**

CONTRACTOR'S NAME  
CONTRACTOR'S ADDRESS

INVOICE	
DATE	INVOICE #

CONTRACTOR'S PHONE  
NUMBER

January 1, 2017	001
-----------------	-----

<b>BILLED TO</b>
Economic Development Director Office of Hidalgo County Judge Ramon Garcia 302 W. University Dr. Edinburg, Texas 78539

			<b>TERMS</b>
			Due Upon Receipt
<b>DESCRIPTION</b>	<b>REQUISITION</b>	<b>DESCRIPTION</b>	<b>TOTAL</b>
2017 Job Training	001	Grant Funding Year: <b>January 1, 2017 thru December 31, 2017</b>	\$
Please Remit Payment to the address above. For Questions Call: _____ At (XXX)-XXX-XXXX. Thank you.		<b>TOTAL DUE:</b>	\$