DATE: December 6, 2016

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 6-1293-441-00-340-065-6-XXX IDCU/EBOLA

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
TRAVEL		
6-1293-441-00-340-065-6-581	IDCU/EBOLA- In County Employee Travel	$ 1,080.00
6-1293-441-00-340-065-6-583	IDCU/EBOLA- Out-Of-County Employee Travel	$ 4,306.00
SUPPLIES		
6-1293-441-00-340-065-6-610	IDCU/EBOLA- General Supplies	$ 969.00
	TOTAL APPROPRIATION	$ 6,355.00
6-1293-334-10-340-065-6-000	IDCU/EBOLA- Grant Revenue	$ 6,355.00
	TOTAL APPROPRIATION	$ 6,355.00

REASON: To appropriate the Infectious Disease Control / EBOLA Amendment amount.

DEPARTMENT HEAD SIGNATURE