

FILED

AT 1:48 O'CLOCK P M

DEC 01 2016

LAURA HINOJOSA, CLERK
District Courts, Hidalgo County

By _____ Deputy

THE STATE OF TEXAS

COUNTY OF HIDALGO

**ORDER SETTING SALARY OF COUNTY AUDITOR,
ASSISTANT AUDITORS AND BUDGET OF THE COUNTY AUDITOR**

PURSUANT TO AND IN ACCORDANCE WITH Section 152.905 of the Local Government Code, at 11:30 a.m. on the 30th day of November 2016 in the 332nd District Court Courtroom, a PUBLIC HEARING was held on the matter of setting the salary of the County Auditor and Assistant County Auditors.

IT WAS VOTED THAT the salary of the County Auditor and Assistant Auditors be set effective January 01, 2017, as per Exhibit "A".

Also, the Budget of the County Auditor's Office was approved as submitted, as per Exhibit "B". The County Auditor may amend the budget listed in Exhibit "B" to transfer an amount budgeted for one item to another budgeted item.

THEREFORE, it is the Order of the District Courts of Hidalgo County, that the aforementioned salaries and budget be set, and it is Hereby set as of January 01, 2017.

IT IS FURTHER ORDERED that this Order be spread on the Minutes of each of the District Courts of Hidalgo County, Texas, and the District Clerk of Hidalgo County, Texas, furnish the Commissioner's Court of Hidalgo County, Texas, a certified copy of this Order.

Signed this 30th day of November 2016.

Luis M. Singleterry, Judge
92nd Judicial District of Texas

Rodolfo "Rudy" Delgado, Judge
93rd Judicial District of Texas

J.R. "Bobby" Flores, Judge
139th Judicial District of Texas

Rose Guerra Reyna, Judge
206th Judicial District of Texas

Juan R. Partida, Judge
275th Judicial District of Texas

Mario E. Ramirez, Jr., Judge
332nd Judicial District of Texas

Noe Gonzalez, Judge
370th Judicial District of Texas

Leticia Lopez, Judge
389th Judicial District of Texas

Aida Salinas Flores, Judge
398th Judicial District of Texas

Israel Ramon, Jr., Judge
430th Judicial District of Texas

Jesse Contreras, Judge
449th Judicial District of Texas

DATE Dec 1, 2016

A true copy I certify
LAURA HINOJOSA

District Clerk, Hidalgo County, Texas

By _____ Deputy

EXHIBIT A

**COUNTY AUDITOR AND ASSISTANT AUDITORS
2017 SALARY AND SUPPLEMENTS**

SLOT	POSITION	SALARY	LONGEVITY	SUPPLEMENT	AUTO ALLOWANCE	TOTAL COMPENSATION
1	County Auditor	\$ 121,411.25	\$ 660.00	\$ 2,500.00	\$ 8,000.00	\$ 132,571.25
2	First Assistant Auditor	98,226.00	1,020.00	1,500.00	-	100,746.00
3	Director of Audit Division	80,527.00	1,260.00	2,500.00	-	84,287.00
4	Director of Accounting Division	80,527.00	1,020.00	-	-	81,547.00
5	Financial Accounting Supervisor	57,850.00	300.00	-	-	58,150.00
6	Compliance Audit Supervisor	63,925.00	720.00	-	-	64,645.00
7	Revenue Audit Supervisor	63,925.00	840.00	-	-	64,765.00
8	Accounts Payable Supervisor	63,925.00	1,620.00	-	-	65,545.00
9	Grants Accounting Supervisor	63,925.00	300.00	2,500.00	-	66,725.00
10	Accountant II	47,530.00	540.00	-	-	48,070.00
11	Internal Auditor II	47,530.00	-	-	-	47,530.00
12	System Support Specialist I	51,449.00	600.00	-	-	52,049.00
13	Internal Auditor II	47,530.00	-	-	-	47,530.00
14	Accountant II	52,351.00	660.00	-	-	53,011.00
15	Internal Auditor II	47,530.00	360.00	1,500.00	-	49,390.00
16	Internal Auditor II	47,530.00	420.00	-	-	47,950.00
17	Accountant I	40,749.00	-	-	-	40,749.00
18	Accountant I	39,371.00	-	-	-	39,371.00
19	Internal Auditor I	39,371.00	-	-	-	39,371.00
20	Internal Auditor I	39,371.00	-	-	-	39,371.00
21	Accountant II	47,530.00	-	1,500.00	-	49,030.00
22	Accountant II	47,530.00	540.00	1,500.00	-	49,570.00
23	Technician IV	42,127.00	-	-	-	42,127.00
24	Internal Auditor I	40,749.00	-	-	-	40,749.00
25	Accountant I	40,749.00	-	-	-	40,749.00
26	Administrative Assistant II	35,018.00	420.00	-	-	35,438.00
27	Internal Auditor II	47,530.00	-	1,500.00	-	49,030.00
28	Accounts Payable Specialist I	28,940.00	-	-	-	28,940.00
29	Accounts Payable Specialist I	29,953.00	-	-	-	29,953.00
30	Accounts Payable Specialist II	34,936.00	480.00	-	-	35,416.00
31	Accounts Payable Specialist I	29,953.00	-	-	-	29,953.00
32	Accountant I	40,749.00	-	-	-	40,749.00
33	Administrative Assistant II	36,031.00	1,800.00	-	-	37,831.00
34	Accounts Payable Specialist III	42,127.00	720.00	-	-	42,847.00
35	Accounts Payable Specialist I	29,953.00	-	-	-	29,953.00
36	Accounts Payable Specialist I	30,966.00	-	-	-	30,966.00
37	Administrative Assistant I	27,415.00	-	-	-	27,415.00
38	Accounts Payable Specialist I	29,953.00	-	-	-	29,953.00
39	Accounts Payable Specialist I	28,940.00	-	-	-	28,940.00
40	Accounts Payable Specialist I	28,940.00	-	-	-	28,940.00
41	Accountant I	42,127.00	-	-	-	42,127.00
42	Accountant II	47,530.00	-	-	-	47,530.00
43	Accounts Payable Specialist I	32,992.00	-	-	-	32,992.00
44	Accounts Payable Specialist I	28,940.00	-	-	-	28,940.00
45	Accounts Payable Specialist I	29,953.00	-	-	-	29,953.00
46	Accounts Payable Specialist I	29,953.00	-	-	-	29,953.00
47	Accountant I	40,749.00	-	-	-	40,749.00
48	Internal Auditor I	39,371.00	-	-	-	39,371.00
49	Accountant I	39,371.00	-	-	-	39,371.00
	TOTAL AUDITOR'S OFFICE	\$ 2,245,628.25	\$ 14,280.00	\$ 15,000.00	\$ 8,000.00	\$ 2,282,908.25

EXHIBIT B

**HIDALGO COUNTY AUDITOR'S OFFICE
2017 BUDGET**

OBJECT CODE	OBJECT NAME	AMOUNT
111	CO AUDITOR-OFFICIALS	\$ 121,411.25
112	CO AUDITOR-DEPT HEADS	-
113	CO AUDITOR-REG F/T EMPLOYEES	2,124,217.00
115	CO AUDITOR-LONGEVITY PAY	14,280.00
117	CO AUDITOR-SUPPLEMENTAL PAY	15,000.00
118	CO AUDITOR-AUTO ALLOWANCE	8,000.00
211	CO AUDITOR-HEALTH INSURANCE	308,700.00
212	CO AUDITOR-LIFE INSURANCE	2,134.44
220	CO AUDITOR-FICA	174,642.48
230	CO AUDITOR-RETIREMENT	261,849.58
250	CO AUDITOR-UNEMPLOYMENT COMP	13,697.45
260	CO AUDITOR-WORKERS COMP	4,794.11
320	CO AUDITOR-PROFESSIONAL SRV	-
336	CO AUDITOR-COMPUTER SRV	45,600.00
340	CO AUDITOR-TECHNICAL SRV	1,500.00
350	CO AUDITOR-OTHER SRV	900.00
430	CO AUDITOR-REPAIR & MAINT SRV	2,550.00
442	CO AUDITOR-EQUIP & VEHICLE RENT	50.00
520	CO AUDITOR-INSURANCE	-
531	CO AUDITOR-TELEPHONE	3,850.00
532	CO AUDITOR-WIRELESS DEVICES	950.00
535	CO AUDITOR-POSTAGE	500.00
540	CO AUDITOR-ADVERTISING	2,500.00
550	CO AUDITOR-PRINTING & BINDING	1,850.00
581	CO AUDITOR-TRAVEL IN COUNTY	1,000.00
583	CO AUDITOR-TRAVEL OUT OF COUNTY	18,000.00
584	CO AUDITOR-REGISTRATION FEES	9,000.00
610	CO AUDITOR-GENERAL SUPPLIES	25,000.00
630	CO AUDITOR-FOOD	-
631	CO AUDITOR-BOTTLED WATER	1,050.00
640	CO AUDITOR-REFERENCE MATERIALS	3,350.00
650	CO AUDITOR-SOFTWARE CNTRLD	1,300.00
660	CO AUDITOR-FURN & EQUIP CNTRLD	9,500.00
751	CO AUDITOR-MACHINERY & EQUIPMENT	-
753	CO AUDITOR-FURNITURE & FIXTURES	-
761	CO AUDITOR-SOFTWARE	-
780	CO AUDITOR-CAPITAL LEASES	6,750.00
810	CO AUDITOR-DUES & MEMBERSHIPS	3,500.00
812	CO AUDITOR-SOFTWARE LICENSE RENEW	11,300.00
890	CO AUDITOR-OTHER	-
	TOTAL	\$ 3,198,726.30
	SALARIES AND FRINGES	\$ 3,048,726.30
	OPERATING EXPENSES	\$ 150,000.00