

TROPICAL TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 South 24th Avenue
Edinburg, Texas 78540
(956) 289-7000

RECEIVED BY
COUNTY AUDITOR

2016 NOV 8 AM 11 28

Date: November 3, 2016

Honorable Ray Eufrazio, CPA
County Auditor
County of Hidalgo
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

RE: Invoices for Local Contribution for Fiscal Year 2017

Dear Mr. Eufrazio:

Enclosed are the invoices from Tropical Texas Behavioral Health for Hidalgo County's local contribution. In addition, information regarding the calculation of the contribution is enclosed. The contribution is the prorated portion of the state required local match pursuant to the V.T.C.A Health & Safety Code, §534.066.

Your prompt remittance of payment will be greatly appreciated. Please give me a call at 289-7015 if you have any questions.

Sincerely,



Beatriz Trejo
Chief Financial Officer

Enc: Invoices

2016 NOV 8 AM 11 22
BUDGET OFFICE
HIDALGO COUNTY

TROPICAL TEXAS BEHAVIORAL HEALTH

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DATE: NOVEMBER 3, 2016

TO:
Honorable Ray Eufrazio, CPA
County Auditor
Hidalgo County
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

FOR:
FY 17 County Allocation Match Psychiatric Emergency Crisis

DESCRIPTION	AMOUNT
FY 17 County Allocation of Required Local Match – Psychiatric Emergency Crisis Services Department of State Health Services Contract #537-17-0127-00036-A06	\$248,109.00
TOTAL	\$248,109.00

Make all checks payable to Tropical Texas Behavioral Health
Payment is due within 30 days.

Thank you for your business!

2016 NOV 8 AM 11 22
 HIDALGO COUNTY
 BUDGET OFFICE

**TROPICAL TEXAS BEHAVIORAL HEALTH
FY 17 LOCAL MATCH - ALLOCATION**

DESCRIPTION	General Revenue/Block Grant	LESS: NGM	BASIS	MATCH
Mental Health - Adult	\$15,177,927		\$15,177,927	\$758,896
Mental Health - Children	4,443,294		4,443,294	\$222,165
Mental Health Crisis	2,794,813		2,794,813	\$139,741
Subtotal Mental Health	<u>22,416,034</u>	<u>0</u>	<u>22,416,034</u>	<u>1,120,802</u>
Intellectual Development Disorder	2,286,852		2,286,852	114,343
Total Requiring Local Match	<u>24,702,886</u>	<u>0</u>	<u>24,702,886</u>	<u>1,235,144</u>
Psychiatric Emergency Services	980,513		980,513	245,128
Substance Abuse	546,312		546,312	136,578
Total Match PESC/Substance Abuse	1,526,825		1,526,825	<u>381,706</u>
Total Local Match Required				<u>\$1,616,850</u>

Basis for Local Match - Stats Provided by DSHS	Hidalgo County	Cameron County	Willacy County	Total
Population 2016	931,010	466,790	25,386	1,423,186
Percent of Total	65.42%	32.80%	1.78%	100%
PESC MATCH	65%	35%		100%

Amounts Invoiced	Hidalgo County	Cameron County	Willacy County	Total
Local Match Required at DSHS 5%/DADS 5%	807,998	405,114	22,032	1,235,144
PESC/Substance Match Required at 25%	248,109	133,597		381,706
Total by County	<u>\$1,056,107</u>	<u>\$538,711</u>	<u>\$22,032</u>	<u>\$1,616,850</u>