

DATE: January 4, 2017

DEPARTMENT HEAD: Sergio Cruz

**2017**  
Appropriation  
AI-57790



DEPARTMENT NAME: Department of Budget & Management for **Pct4 RD MAINT**

ACCOUNT NUMBER: 7-1200-431-00-124-007-0-XXX

Contact Person: Roland Garcia Ph#: 956-292-7025 x5412

**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S)              | ACCOUNT (OBJECT) NAME |       | AMOUNT     |
|---|-----------------------|-------|------------|
| 7-1200-431-00-124-007-0- 890            | PCT4 RD MAINT         | OTHER | 173,894.31 |
|   |                       |       |            |
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|   |                       |       |            |
|   |                       |       |            |
|   |                       |       |            |
| <b>TOTAL BUDGET INCREASE (DECREASE)</b> |                       |       | <b>-</b>   |

**REASON:** To appropriate funding from R&B fund balance from funds received in 2016 from DD NO.1 J-09 Project PP 18-21. Funds will close into fund balance for 2016

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK