

Mike Escaname

From: Medina,Elma (DSHS) <Elma.Medina@dshs.state.tx.us>
Sent: Tuesday, December 13, 2016 11:31 AM
To: eddie.olivarez@hchd.org
Cc: Brenda Salazar; Mike Escaname
Subject: Hidalgo Co Hlth Dept RLSS/LPHS FY18/19 Contract Allocation
Attachments: DSHS Budget Template (3).xls; FY18_19 RLSS-LPHS Contract Renewal Pkt.doc

Dear Contractor:

This letter is to notify you of your award for the FY18/19 Regional and Local Services System/Local Public Health Services (RLSS/LPHS) contract in the amount of \$204,806. This amount is for a two-year contract term.

The total allocation amount for FY18 (09/01/2017 through 08/31/2018) is \$102,403

The total allocation amount for FY19 (09/01/2018 through 08/31/2019) is \$102,403

The total amount of this Contract will not exceed \$204,806

The renewal forms, instructions, sample forms and budget forms are enclosed. For assistance in completing the renewal packet, please contact Elma Medina at 512-776-2181.

Please submit the FY18/19 RLSS/LPHS Renewal Documents via email to LocalPHTeam@dshs.state.tx.us by Friday, January 13, 2017, 5:00 p.m. (Please reference your entity's name and FY18/19 in the subject line, example: XYZ Local Public Health Dept., FY18/19 RLSS/LPHS.)

The attached documents include:

- Form A Face Page
- Contact Information
- Categorical Budget Forms
- Project Service Delivery Plan reflecting the Public Health Issue(s) needing to be addressed: Essential Public Health Service(s) to be provided: Measurable Objective(s); and, Performance Measures(s), Activities, Evaluation/Improvement Plan, and Deliverables. Note: A Service Delivery Plan must be completed for each public health issue or public health program addressed by LPHS funded staff.
- Template – FY18/19 LPHS Project Service Delivery Plan/Quarterly and Final Performance Report.

RLSS/LPHS contracts are based on expected state appropriations funding levels and are contingent on continued availability of funding. Therefore, DSHS Regional and Local Health Services will process contracts with State appropriated funds allocated for FY18 and FY19. Adjustments to contracts may be necessary depending on the final budget appropriation of state funds.

Sincerely,
Elma Medina, CTCM,
Contract Manager,
Regional & Local Health Services & Compliance Branch
Attachments

Happy Holidays!

Best Regards,

Elma Medina | Contract Manager

Elma Medina, CTCM
Regional & Local Health & Compliance Branch,
RLH/DCP Contract Management Unit, MC 1990
Department of State Health Services
P.O. Box 149347,
Austin, Texas 78714-9347

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