

GENERAL FUND

2017 Adopted
Budget

2017 Budget
Request

	2017 Adopted Budget	2017 Budget Request
1100-491-01-000-282-0 TRANSFERS OUT-PUBLIC DEFENDERS	\$0.00	\$0.00
1100-491-01-000-283-0 TRANSFERS OUT-HAZARD MITIGATION	\$0.00	\$0.00
1100-491-01-000-284-0 TRANSFERS OUT-COPS UNIVERSAL HIRING	\$0.00	\$0.00
1100-491-01-000-285-0 TRANSFERS OUT-STOP TRUANCY CONST PCT3	\$0.00	\$0.00
1100-491-01-000-285-7 TRANSFERS OUT-STOP TRUANCY CONST PCT3	\$88,537.00	\$88,537.00
1100-491-01-000-286-0 TRF OUT-S.T.A.R. PRJ JUV PROB	\$0.00	\$0.00
1100-491-01-000-286-5 TRF OUT-S.T.A.R. PRJ JUV PROB	\$0.00	\$0.00
1100-491-01-000-286-6 TRF OUT-S.T.A.R. PRJ JUV PROB	\$2,516.00	\$2,516.00
1100-491-01-000-293-0 TRF OUT-BIO/EWIDS/EPA	\$0.00	\$0.00
1100-491-01-000-293-6 TRF OUT-BIO/EWIDS/EPA	\$30,460.00	\$30,460.00
1100-491-01-000-293-7 TRF OUT-BIO/EWIDS/EPA	\$281,083.00	\$281,083.00
1100-491-01-000-295-0 TRANSFERS OUT-JUV BOOT CAMP	\$0.00	\$529,916.00
1100-491-01-000-301-0 TRANSFERS OUT-CAPITAL OUTLAY	\$0.00	\$0.00
1100-491-01-000-315-0 TRANSFERS OUT-TXDOT PROJECTS	\$0.00	\$0.00
1100-491-01-000-401-0 TRANSFERS OUT-TAX NOTES, 2014	\$0.00	\$0.00
1100-491-01-000-444-0 TRANSFERS OUT-REF BONDS 2014B	\$0.00	\$0.00
1100-491-01-000-445-0 TRANSFERS OUT-CO2014	\$0.00	\$0.00
1100-491-01-000-446-0 TRANSFERS OUT-REF BONDS 2014	\$0.00	\$0.00
Total Interfund Transfer Out	\$9,174,349.00	\$9,820,665.00
Total Appropriations and Other Financing Uses	\$194,269,169.84	\$199,019,812.00