

Mike Escaname

From: Smith,Sundee (DSHS) <Sundee.Smith@dshs.state.tx.us>
Sent: Wednesday, December 14, 2016 4:05 PM
To: miguel.escaname@hchd.org
Cc: Sharp,Kathy (DSHS)
Subject: RESPONSE NEEDED: Budget Amendment - FY16 Hidalgo County TB State Contract
Attachments: FY17 Budget Templates with Match 042616.xls; _Certification_.htm

Good afternoon Miguel,

I am the contract manager that will be assisting Kathy Sharp in processing the contract amendment to your FY16 State TB contract. We will be increasing your current budget of \$605,561 by \$36,000, bringing your new total to **\$641,561**.

We will need a revised budget reflecting the new amount of **\$641,561**. Please provide the revised budget **by COB, Wednesday, December 21, 2016**.

I have attached your current approved FY16 TB State contract for your reference. You may also use the template to make your budget revisions.

Thank you Miguel, and please don't hesitate to contact me if you have questions or need additional information.

Sundee Smith, CTCM | Contract Manager
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