

## Mike Escaname

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**From:** Sharp,Kathy (DSHS) <Kathy.Sharp@dshs.state.tx.us>  
**Sent:** Wednesday, December 21, 2016 7:11 PM  
**To:** Eddie.Olivarez@hchd.org; Mike Escaname  
**Cc:** Noyola,Sergio (DSHS)  
**Subject:** FY18 TB/State Budget Allocation

Good Afternoon,

The Texas Department of State Health Services, Tuberculosis (TB) Services Branch, is initiating the contract allocation for fiscal year (FY) 2018.

The contract period for the TB/State Contract is 9/01/17 - 8/31/18. I have included a budget for you to complete to show your budget allocation of \$605,561.00 which includes a Cash Match of \$121,112.00. I will need to have your budget completed and sent to me by January 15, 2017.

If you have any questions, please let me know.

Thank you,  
Kathy

*Kathy Sharp, CTCM  
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