

DATE: January 10, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation



DEPARTMENT NAME: Department of Budget & Management for CO2014-Pct 4

ACCOUNT NUMBER: 7-1345-431-00-124-029-0-751

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1345-431-00-124-029-0-751	CO2014-Pct 4	Machinery & Equip	250,000.00
TOTAL BUDGET INCREASE (DECREASE)			250,000.00

REASON: Appropriate funding for anticipated expenditures for Pct 4 Machinery & Equipment. Monies from the unassigned fund balance under Fund 1345.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK