

DATE: December 27, 2016

2017
Appropriation



DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 7-1222-412-00-080-006-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7600

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1222-412-00-080-006-0-113	DA CHECK FRAUD - REGULAR F/T EMPLOYEES	\$73,000.00
7-1222-412-00-080-006-0-211	DA CHECK FRAUD - HEALTH INSURANCE	\$11,000.00
7-1222-412-00-080-006-0-212	DA CHECK FRAUD - LIFE IINSURANCE	\$100.00
7-1222-412-00-080-006-0-220	DA CHECK FRAUD - FICA	\$5,600.00
7-1222-412-00-080-006-0-230	DA CHECK FRAUD - RETIREMENT	\$8,500.00
7-1222-412-00-080-006-0-250	DA CHECK FRAUD - UNEMPLOYMENT COMPENSATION	\$500.00
7-1222-412-00-080-006-0-260	DA CHECK FRAUD - WORKERS COMPENSATION	\$600.00
TOTAL BUDGET INCREASE (DECREASE)		\$99,300.00

REASON: Appropriation to fund the 2017 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK

DATE: December 27, 2016

2017
Appropriation



DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office - Investigation HB65

ACCOUNT NUMBER: 7-1223-412-00-080-007-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7600

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1223-412-00-080-007-0- 113	DA INVESTIGATION HB65 - REGULAR F/T EMPLOYEES	1,037,000.00
7-1223-412-00-080-007-0- 131	DA INVESTIGATION HB65 - OVERTIME PAY	25,000.00
7-1223-412-00-080-007-0- 118	DA INVESTIGATION HB65 - AUTO ALLOWANCE	7,200.00
7-1223-412-00-080-007-0- 211	DA INVESTIGATION HB65 - HEALTH INSURANCE	132,000.00
7-1223-412-00-080-007-0- 212	DA INVESTIGATION HB65 - LIFE IINSURANCE	800.00
7-1223-412-00-080-007-0- 220	DA INVESTIGATION HB65 - FICA	81,000.00
7-1223-412-00-080-007-0- 230	DA INVESTIGATION HB65 - RETIREMENT	122,000.00
7-1223-412-00-080-007-0- 250	DA INVESTIGATION HB65 - UNEMPLOYMENT COMPENSATION	6,600.00
7-1223-412-00-080-007-0- 260	DA INVESTIGATION HB65 - WORKERS COMPENSATION	3,500.00
7-1223-412-00-080-007-0- 320	DA INVESTIGATION HB65 - PROFESSIONAL	1,000.00
7-1223-412-00-080-007-0- 336	DA INVESTIGATION HB65 - COMPUTER SERVICES	20,000.00
7-1223-412-00-080-007-0- 340	DA INVESTIGATION HB65 - TECHNICAL SERVICES	2,500.00
7-1223-412-00-080-007-0- 350	DA INVESTIGATION HB65 - OTHER SERVICES	20,000.00
7-1223-412-00-080-007-0- 430	DA INVESTIGATION HB65 - REPAIR & MAINTENANCE SERVICES	3,500.00
7-1223-412-00-080-007-0- 442	DA INVESTIGATION HB65 - EQUIPMENT & VEHICLE RENT	10,000.00
7-1223-412-00-080-007-0- 532	DA INVESTIGATION HB65 - WIRELESS DEVICES	10,000.00
7-1223-412-00-080-007-0- 550	DA INVESTIGATION HB65 - PRINTING & BINDING	5,000.00
7-1223-412-00-080-007-0- 583	DA INVESTIGATION HB65 - TRAVEL OUT OF COUNTY	2,000.00
7-1223-412-00-080-007-0- 584	DA INVESTIGATION HB65 - REGISTRATION FEES	2,000.00
7-1223-412-00-080-007-0- 605	DA INVESTIGATION HB65 - CLOTHING & UNIFORMS	5,000.00
7-1223-412-00-080-007-0- 610	DA INVESTIGATION HB65 - GENERAL SUPPLIES	15,000.00
7-1223-412-00-080-007-0- 630	DA INVESTIGATION HB65 - FOOD	200.00
7-1223-412-00-080-007-0- 631	DA INVESTIGATION HB65 - BOTTLED WATER	100.00
7-1223-412-00-080-007-0- 640	DA INVESTIGATION HB65 - REFERENCE MATERIALS	5,000.00
7-1223-412-00-080-007-0- 660	DA INVESTIGATION HB65 - FURNITURE & EQUIPMENT	15,000.00
7-1223-412-00-080-007-0- 751	DA INVESTIGATION HB65 - MACHINERY & EQUIPMENT	1,500.00
7-1223-412-00-080-007-0- 761	DA INVESTIGATION HB65 - SOFTWARE	1,000.00
7-1223-412-00-080-007-0- 812	DA INVESTIGATION HB65 - SOFTWARE LICENSE RENEWAL	1,500.00
7-1223-412-00-080-007-0- 831	DA INVESTIGATION HB65 - COURT COSTS & INVESTIGATION	40,000.00
7-1223-412-00-080-007-0- 841	DA INVESTIGATION HB65 - AID TO GOVERNMENT AGENCY	200.00
7-1223-412-00-080-007-0- 890	DA INVESTIGATION HB65 - OTHER	2,000.00
TOTAL BUDGET INCREASE (DECREASE)		1,577,600.00

REASON: Appropriation to fund the 2017 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK

DATE: December 27, 2016

2017
Appropriation



DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 7-1225-412-00-080-015-0-XXX

Contact Person: Rosalinda Cantu Ph#: (956) 292-7600

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1225-412-00-080-015-0- 113	DA PRETRIAL INTERVENTION PGM - REGULAR F/T EMPLOYEES	\$326,000.00
7-1225-412-00-080-015-0- 211	DA PRETRIAL INTERVENTION PGM - HEALTH INSURANCE	\$26,000.00
7-1225-412-00-080-015-0- 212	DA PRETRIAL INTERVENTION PGM - LIFE IINSURANCE	\$150.00
7-1225-412-00-080-015-0- 220	DA PRETRIAL INTERVENTION PGM - FICA	\$26,000.00
7-1225-412-00-080-015-0- 230	DA PRETRIAL INTERVENTION PGM - RETIREMENT	\$39,000.00
7-1225-412-00-080-015-0- 250	DA PRETRIAL INTERVENTION PGM - UNEMPLOYMENT COMPENSATION	\$2,000.00
7-1225-412-00-080-015-0- 260	DA PRETRIAL INTERVENTION PGM - WORKERS COMPENSATION	\$400.00
TOTAL BUDGET INCREASE (DECREASE)		\$419,550.00

REASON: Appropriation to fund the 2017 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK

DATE: December 27, 2016

2017
Appropriation



DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 7-1256-412-00-080-014-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1256-412-00-080-014-0-350	DA USDJ - OTHER SERVICES	\$500.00
7-1256-412-00-080-014-0-583	DA USDJ - TRAVEL OUT OF COUNTY	\$6,500.00
7-1256-412-00-080-014-0-584	DA USDJ - REGISTRATION	\$2,800.00
7-1256-412-00-080-014-0-605	DA USDJ - CLOTHING & UNIFORMS	\$4,000.00
7-1256-412-00-080-014-0-610	DA USDJ - GENERAL SUPPLIES	\$10,000.00
7-1256-412-00-080-014-0-660	DA USDJ - FURN & EQUIP CNTRLD	\$12,000.00
7-1256-412-00-080-014-0-751	DA USDJ - MACHINERY & EQUIP	\$10,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$45,800.00

REASON: Appropriation to fund the 2017 Budget.

DEPARTMENT HEAD SIGNATURE

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