

# HIDALGO COUNTY

Department Of Budget & Management

## EXHIBIT A

2017 - Adopted						2017 Proposed				Correction
Fund	Department Name	Program	Slot	Obj.	Position Title	Salary/ Allowance	Slot	Position Title	Salary/ Allowance	
1100	CRIM DA	080-002	0124	118	Criminal Investigator	-	0124	Criminal Investigator II	3,600.00	Title Correction, Add Auto Allowance
1100	CRIM DA	080-002	TBD	113	Criminal Investigator II	56,650.00	-	-	-	Duplicated position; delete
1100	CRIM DA	080-002	A126	118	Assistant District Attorney II	900.00	A131	Assistant District Attorney II	900.00	Reassign Slot Number
1100	CRIM DA	080-002	A125	118	Criminal Investigator II	-	A133	Criminal Investigator II	3,600.00	Reassign Slot Number; Add Auto Allowance
1100	CRIM DA	080-002	A127	118	Assistant District Attorney III	-	A132	Assistant District Attorney III	900.00	Reassign Slot Number; Add Auto Allowance
1100	CRIM DA	080-002	A128	118	Assistant District Attorney II	-	A134	Assistant District Attorney II	900.00	Reassign Slot Number; Add Auto Allowance
1100	CRIM DA	080-002	A129	118	Assistant District Attorney III	900.00	A135	Assistant District Attorney III	900.00	Reassign Slot Number
1100	CRIM DA	080-002	A130	118	Assistant District Attorney III	900.00	A136	Assistant District Attorney III	900.00	Reassign Slot Number
1100	CRIM DA	080-002	0085	113	Accounts Payable Specialist I	31,264.00	0085	Accounts Payable Specialist II	31,264.00	Title Change
1100	DA CIVIL LITIGATION	080-013	0010	118	Attorney IV	-	0010	Attorney IV	900.00	Add Auto Allowance
1223	DA INVESTIGATION HB65	080-007	A142	118	Assistant District Attorney III	900.00	-	-	-	Delete allowance slot; change in funding source
1237	CC REC MGMT	180-003	A003	117	Assistant Chief Deputy	6,000.00	A003	Chief Of Operations	6,000.00	Title Correction