HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 10, 2017** **Agenda Item:** **57943**

Summary of request/proposal:
449TH DC (1100): Approval of the following personnel actions, effective 01/23/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff	0004	116	0.00	2,500.00	2,500.00
1100	Assistant Court Coordinator	0005	116	6,000.00	3,500.00	(2,500.00)
				6,000.00	6,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-00-011-001-0-	116	449th DC-	INTERPRETER PAY	$0.00
7-1100-412-00-011-001-0-	211	449th DC-	HEALTH INSURANCE	$0.00
7-1100-412-00-011-001-0-	212	449th DC-	LIFE INSURANCE	$0.00
7-1100-412-00-011-001-0-	220	449th DC-	FICA	$0.00
7-1100-412-00-011-001-0-	230	449th DC-	RETIREMENT	$0.00
7-1100-412-00-011-001-0-	250	449th DC-	UNEMPLOYMENT COMP	$0.00
7-1100-412-00-011-001-0-	260	449th DC-	WORKER'S COMP	$0.00
			2017 Budgetary Impact	$0.00

2018 Budgetary Impact $0.00

Possible Funding Sources: **No Budgetary Impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005