DATE: January 10, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for 398th DC

ACCOUNT NUMBER: 7-1100-412-00-009-001-0-XXX

2017
Transfer

AI-57945

Contact Person: Debbie Tamez **Ph#:** (956) 292-7025 Ext. 5427

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	Other	113	Reg F/T Employees	4,525.00
550	Printing & Binding	113	Reg F/T Employees	1,000.00
610	General Supplies	113	Reg F/T Employees	506.71
610	General Supplies	220	FICA	461.43
610	General Supplies	230	Retirement	31.86
583	Travel Out of County	230	Retirement	659.98
583	Travel Out of County	250	Unemployment Comp	36.19
583	Travel Out of County	260	Workers Comp	188.19
			TOTAL	$ 7,409.36

REASON:
Transfer needed to fund personnel actions (AI-57945 CC 01/10/17).

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK