

DATE: November 30, 2016
 DEPARTMENT HEAD: RICARDO RODRIGUEZ, CRIMINAL DISTRICT ATTORNEY
 DEPARTMENT NAME: HIDALGO COUNTY HIDTA TASK FORCE
 ACCOUNT NUMBER: 6-1252-412-00-270-012-0-xxx U.S.. TREASURY FUNDS
 SUBJECT: BUDGET LINE-ITEM TRANSFER (S)

Transfer Number: 5




Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
6-1252-412-00-270-012-0- 340	TECHNICAL SRV	6-1252-412-00-270-012-0- 890	OTHER	2,000.00
6-1252-412-00-270-012-0- 520	INSURANCE	6-1252-412-00-270-012-0- 890	OTHER	9,000.00
6-1252-412-00-270-012-0- 532	WIRELESS DEVICES	6-1252-412-00-270-012-0- 890	OTHER	5,400.00
6-1252-412-00-270-012-0- 540	ADVERTISING	6-1252-412-00-270-012-0- 890	OTHER	1,500.00
6-1252-412-00-270-012-0- 550	PRINTING & BINDING	6-1252-412-00-270-012-0- 890	OTHER	3,100.00
6-1252-412-00-270-012-0- 583	TRAVEL	6-1252-412-00-270-012-0- 890	OTHER	12,000.00
6-1252-412-00-270-012-0- 584	REGISTRATON FEE	6-1252-412-00-270-012-0- 890	OTHER	5,000.00
6-1252-412-00-270-012-0- 585	NON-EMPL TRAVEL	6-1252-412-00-270-012-0- 890	OTHER	4,000.00
6-1252-412-00-270-012-0- 605	CLOTHING & UNIFORM	6-1252-412-00-270-012-0- 890	OTHER	1,500.00
6-1252-412-00-270-012-0- 626	GASOLINE/DIESEL	6-1252-412-00-270-012-0- 890	OTHER	10,000.00
6-1252-412-00-270-012-0- 650	SOFWARE CNTRLD	6-1252-412-00-270-012-0- 890	OTHER	4,500.00
6-1252-412-00-270-012-0- 660	FURN & EQ CNTRLD	6-1252-412-00-270-012-0- 890	OTHER	10,000.00
TOTAL				\$ 68,000.00

REASON: TO FUND UNANTICIPATED EXPENDITURES


 Juan S. Fuentes
 H.I.D.T.A. Task Force Commander

12/01/16
 DATE

Attest County Clerk

DATE

Budget Officer

DATE

Approved Commissioners' Court

DATE