DATE: January 5, 2017

2017
Transfer

AI -

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 7-1293-441-10-340-012-6-

Contact Person: Mike Escaname **Ph#:** 7210

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
540	IMM DIV LOCAL-ADVERTISING	583	IMM DIV LOCAL-TRAVEL OUT OF COUNTY	3,000.00
540	IMM DIV LOCAL-ADVERTISING	610	IMM DIV LOCAL-SUPPLIES	3,000.00
550	IMM DIV LOCAL-PRINTING & BINDING	610	IMM DIV LOCAL-SUPPLIES	5,000.00
113	IMM DIV LOCAL-REG F/T EMPLOYEES	211	IMM DIV LOCAL-HEALTH INSURANCE	2,100.00
113	IMM DIV LOCAL-REG F/T EMPLOYEES	212	IMM DIV LOCAL-LIFE INSURANCE	100.00
113	IMM DIV LOCAL-REG F/T EMPLOYEES	610	IMM DIV LOCAL-SUPPLIES	1,800.00
220	IMM DIV LOCAL-FICA	230	IMM DIV LOCAL-RETIREMENT	300.00
			TOTAL	**15,300.00**

REASON: ***To cover anticipated expenditure; Surplus funds in object code 113 due to lapsed salaries.***

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK