

DATE: January 10, 2017

**2017**  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Econ. Development/Child Advocacy

ACCOUNT NUMBER: 7-1100-4XX-X0-1XX-0XX-0-XXX

Contact Person: Glinda Pacheco Ph#: (956) 292-7025 ext. 5411

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-465-10-110-081-0-	540	Economic Development	ADVERTISING	7,000.00
7-1100-465-10-110-081-0-	583	Economic Development	TRAVEL OUT OF CO	9,500.00
7-1100-465-10-110-081-0-	584	Economic Development	REGISTRATION FEES	15,500.00
7-1100-465-10-110-081-0-	610	Economic Development	GENERAL SUPPLIES	2,500.00
7-1100-465-10-110-081-0-	761	Economic Development	SOFTWARE	2,500.00
7-1100-465-10-110-081-0-	810	Economic Development	DUES & MEMBERSHIPS	17,500.00
7-1100-465-10-110-081-0-	843	Economic Development	AID TO NONGOVT	150,000.00
7-1100-444-20-125-019-0-	843	Child Advocacy Ctr	AID TO NONGOVT AGENCY	50,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>254,500.00</b>

**REASON:**

To appropriate funding for Rio South Texas Economic Council invoice (\$17,500), funding needed for the Child Advocacy program and to establish an operating budget for economic development.

Monies to be taken from acct#7-1100-255-02-000-002-0-000 General Fund-Restricted F/B-Economic Development.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_ / \_\_\_\_ / \_\_\_\_  
DATE

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ATTEST COUNTY CLERK