

DATE: January 24, 2017

DEPARTMENT HEAD: Martin N. Cantu, Constable

**2017**  
Appropriation  
AI- 57986



DEPARTMENT NAME: Hidalgo County Constable Pct 2-TTBH

ACCOUNT NUMBER: 7-1285-421-00-292-013-7-XXX

Contact Person: Armando Campos, (Ph# (956 )784-3510 ext.2302

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1285-421-00-292-013-7-113	CONST PCT2 TTBH Reg F/T Employees	47,865.93
7-1285-421-00-292-013-7-131	CONST PCT2 TTBH Overtime Pay	\$4,786.75
7-1285-421-00-292-013-7-211	CONST PCT2 TTBH Health Insurance	\$6,300.00
7-1285-421-00-292-013-7-212	CONST PCT2 TTBH Life Insurance	\$43.56
7-1285-421-00-292-013-7-220	CONST PCT2 TTBH FICA	\$4,027.89
7-1285-421-00-292-013-7-230	CONST PCT2 TTBH Retirement	\$6,039.21
7-1285-421-00-292-013-7-250	CONST PCT2 TTBH Unemployment Comp	\$315.91
7-1285-421-00-292-013-7-260	CONST PCT2 TTBH Workers Comp	\$1,642.75
7-1285-337-00-292-013-7-000	CONST PCT2 TTBH Revenues	\$71,022.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>71,022.00</b>

REASON:

  
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

01/24/17  
DATE

ATTEST COUNTY CLERK