

DATE: January 20, 2017

**2017**  
Appropriation

DEPARTMENT HEAD: Atanacio "J.R." Gaitan



DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 7-1285-421-00-294-013-7-XXX

Contact Person: Horaldo Sanchez Ph#: (956) 383-8560 Ext 4302

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1285-421-00-294-013-7-113	Constable Pct. 4 TTBH-	Reg F/T Employees	\$47,865.93
7-1285-421-00-294-013-7-131	Constable Pct. 4 TTBH-	Overtime Pay	\$4,786.75
7-1285-421-00-294-013-7-211	Constable Pct. 4 TTBH-	Health Insurance	\$6,300.00
7-1285-421-00-294-013-7-212	Constable Pct. 4 TTBH-	Life Insurance	\$43.56
7-1285-421-00-294-013-7-220	Constable Pct. 4 TTBH-	FICA	\$4,027.89
7-1285-421-00-294-013-7-230	Constable Pct. 4 TTBH-	Retirement	\$6,039.21
7-1285-421-00-294-013-7-250	Constable Pct. 4 TTBH-	Unemployment Comp	\$315.91
7-1285-421-00-294-013-7-260	Constable Pct. 4 TTBH-	Workers Comp	\$1,642.75
7-1285-337-00-294-013-7-000	Constable Pct. 4 TTBH-	REVENUES	\$71,022.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>\$71,022.00</b>

**REASON:** TO APPROPRIATE THE TTBH ALLOCATION AWARDED TO CONSTABLE PCT 4 DEPARTMENT IN THE AMOUNT OF \$71,022.00.

Horaldo Sanchez  
DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK