HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 24, 2017 Agenda Item: 58068

Summary of request/proposal:
BCAP (1200)-
Approval of the following personnel actions, effective 01/24/17 :

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Clerk IV	A006	117	3,500.00	1,104.00	(2,396.00)
				3,500.00	1,104.00	(2,396.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1200-431-00-125-028-0-	113	BCAP-	REGULAR FULL TIME	($2,248.55)
7-1200-431-00-125-028-0-	211	BCAP-	HEALTH INSURANCE	$0.00
7-1200-431-00-125-028-0-	212	BCAP-	LIFE INSURANCE	$0.00
7-1200-431-00-125-028-0-	220	BCAP-	FICA	($172.01)
7-1200-431-00-125-028-0-	230	BCAP-	RETIREMENT	($257.91)
7-1200-431-00-125-028-0-	250	BCAP-	UNEMPLOYMENT COMP	($13.49)
7-1200-431-00-125-028-0-	260	BCAP-	WORKER'S COMP	($70.15)
			2016 Budgetary Impact	($2,762.11)

2017 Budgetary Impact: ($2,943.25)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office
2/3/2005