

DATE: January 24, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for DA CCP 59

ACCOUNT NUMBER: 7-1223-412-00-080-007-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

2017
Appropriation
AI-58079



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1223-412-00-080-007-0-	113	DA CCP59-	Reg F/T Employees	48,394.64
7-1223-412-00-080-007-0-	211	DA CCP59-	Health Insurance	5,694.23
7-1223-412-00-080-007-0-	212	DA CCP59-	Life Insurance	39.37
7-1223-412-00-080-007-0-	220	DA CCP59-	FICA	3,702.19
7-1223-412-00-080-007-0-	230	DA CCP59-	Retirement	5,550.86
7-1223-412-00-080-007-0-	250	DA CCP59-	Unemployment Comp	290.37
7-1223-412-00-080-007-0-	260	DA CCP59-	Worker's Comp	53.23
TOTAL BUDGET INCREASE (DECREASE)				63,724.89

REASON: To fund creation of Assistant District Attorney II position slot no. 0182 AI-58079 CC 01.24.17
Appropriate funds from Unassigned Fund Balance 7-1223-258-00-000-000-0-000

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK