
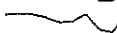


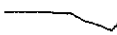
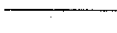
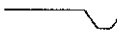
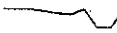
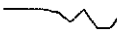


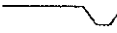
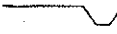
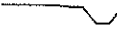
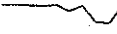


KEY OBJECTIVE OUTCOME MEASURES

Clearance Rate	2011	2012	2013	2014	2015	2016	2017	2018	2019	Exc Plus	Exc Plus	Trend
										Base	Base	
										2018	2019	
1st/Houston	102.4%	102.3%	101.7%	113.5%	102.4%	104.0%	100.0%	98.0%	98.0%	100.0%	100.0%	
2nd/Fort Worth	94.5%	101.7%	105.2%	102.3%	117.5%	90.0%	100.0%	92.0%	90.0%	100.0%	100.0%	
3rd/Austin	102.5%	87.8%	100.6%	103.5%	101.1%	118.3%	100.0%	90.0%	90.0%	100.0%	100.0%	
4th/San Antonio	97.9%	94.9%	95.3%	106.7%	107.5%	96.4%	100.0%	93.0%	93.0%	100.0%	100.0%	
5th/Dallas	95.4%	100.4%	193.7%	103.9%	108.9%	105.0%	99.0%	92.0%	93.0%	103.0%	102.0%	
6th/Texarkana	101.0%	100.7%	95.4%	102.8%	104.3%	100.0%	100.0%	90.0%	90.0%	100.0%	100.0%	
7th/Amarillo	95.1%	95.2%	114.1%	98.3%	105.5%	100.0%	100.0%	96.0%	96.0%	100.0%	100.0%	
8th/El Paso	103.0%	83.9%	89.8%	100.3%	110.5%	97.6%	100.0%	90.0%	90.0%	100.0%	100.0%	
9th/Beaumont	97.3%	100.6%	96.4%	97.8%	99.4%	100.0%	100.0%	95.0%	95.0%	100.0%	100.0%	
10th/Waco	93.7%	98.5%	108.7%	112.9%	112.9%	96.8%	100.0%	100.0%	100.0%	100.0%	100.0%	
11th/Eastland	97.8%	89.4%	99.7%	103.8%	103.3%	100.0%	100.0%	95.0%	95.0%	100.0%	100.0%	
12th/Tyler	100.5%	100.5%	100.5%	101.1%	101.1%	100.0%	100.0%	95.0%	95.0%	100.0%	100.0%	
13th/Corpus Christi	94.7%	100.4%	100.1%	100.6%	100.0%	100.0%	100.0%	90.0%	90.0%	100.0%	100.0%	
14th/Houston	106.8%	101.3%	100.6%	101.5%	100.4%	100.0%	100.0%	98.0%	98.0%	100.0%	100.0%	
Overall	98.8%	97.0%	107.3%	103.5%	105.3%	100.6%	99.9%	93.9%	93.8%	100.2%	100.1%	
% (Decrease)/Increase		-1.84%	9.60%	-3.64%	1.74%	-4.74%	-0.65%	-6.47%	-0.08%	0.29%	6.35%	

% Cases Pending < 2 yrs	2011	2012	2013	2014	2015	2016	2017	2018	2019	Exc Plus	Exc Plus	Trend
										Base	Base	
										2018	2019	
1st/Houston	98.9%	98.6%	99.3%	98.5%	99.5%	99.8%	99.9%	97.9%	97.9%	99.9%	99.9%	
2nd/Fort Worth	99.7%	99.7%	98.6%	97.5%	98.3%	99.3%	100.0%	95.0%	93.0%	100.0%	100.0%	
3rd/Austin	99.5%	96.5%	93.3%	97.1%	97.7%	96.9%	100.0%	90.0%	90.0%	100.0%	100.0%	
4th/San Antonio	100.0%	99.8%	100.0%	100.0%	99.8%	100.0%	100.0%	93.0%	93.0%	100.0%	100.0%	
5th/Dallas	99.6%	99.2%	99.4%	99.5%	99.4%	95.0%	90.0%	88.0%	85.0%	95.0%	96.0%	
6th/Texarkana	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
7th/Amarillo	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.0%	96.0%	100.0%	100.0%	
8th/El Paso	99.7%	98.2%	99.2%	94.3%	96.7%	95.0%	100.0%	90.0%	90.0%	100.0%	100.0%	
9th/Beaumont	100.0%	100.0%	99.7%	100.0%	99.8%	99.2%	100.0%	95.0%	95.0%	100.0%	100.0%	
10th/Waco	98.3%	100.0%	98.9%	99.6%	98.3%	98.6%	100.0%	100.0%	100.0%	100.0%	100.0%	
11th/Eastland	100.0%	100.0%	100.0%	99.0%	98.4%	99.0%	100.0%	95.0%	95.0%	100.0%	100.0%	
12th/Tyler	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.0%	98.0%	100.0%	100.0%	
13th/Corpus Christi	99.8%	99.6%	99.8%	100.0%	100.0%	100.0%	100.0%	90.0%	90.0%	100.0%	100.0%	
14th/Houston	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%	99.9%	97.9%	97.9%	99.9%	99.9%	
Overall	99.6%	99.2%	99.0%	98.8%	99.3%	98.8%	99.3%	94.7%	94.3%	99.6%	99.7%	
% (Decrease)/Increase		-0.38%	-0.22%	-0.18%	0.44%	-0.53%	0.52%	-4.83%	-0.38%	0.36%	5.37%	

KEY OBJECTIVE OUTCOME MEASURES

% Submitted Cases < 1 yr	2011	2012	2013	2014	2015	2016	2017	2018	2019	Exc Plus	Exc Plus	Trend
										Base	Base	
										2018	2019	
1st/Houston	100.0%	99.8%	99.8%	99.9%	98.4%	99.3%	99.8%	97.8%	97.8%	99.8%	99.8%	
2nd/Fort Worth	99.3%	100.0%	99.7%	97.9%	95.0%	95.4%	100.0%	91.0%	89.0%	100.0%	100.0%	
3rd/Austin	99.8%	98.6%	96.8%	98.6%	91.3%	90.0%	100.0%	90.0%	90.0%	100.0%	100.0%	
4th/San Antonio	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	93.0%	93.0%	100.0%	100.0%	
5th/Dallas	99.9%	99.9%	100.0%	100.0%	99.4%	99.0%	95.0%	93.0%	90.0%	98.0%	99.0%	
6th/Texarkana	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
7th/Amarillo	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.0%	96.0%	100.0%	100.0%	
8th/El Paso	100.0%	100.0%	100.0%	98.7%	97.8%	97.0%	100.0%	90.0%	90.0%	100.0%	100.0%	
9th/Beaumont	100.0%	100.0%	100.0%	100.0%	99.1%	96.5%	100.0%	95.0%	95.0%	100.0%	100.0%	
10th/Waco	100.0%	100.0%	100.0%	100.0%	100.0%	97.3%	100.0%	100.0%	100.0%	100.0%	100.0%	
11th/Eastland	100.0%	100.0%	100.0%	99.5%	96.1%	98.0%	100.0%	95.0%	95.0%	100.0%	100.0%	
12th/Tyler	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.0%	98.0%	100.0%	100.0%	
13th/Corpus Christi	100.0%	99.6%	99.8%	100.0%	99.9%	100.0%	100.0%	90.0%	90.0%	100.0%	100.0%	
14th/Houston	100.0%	100.0%	100.0%	100.0%	100.0%	99.8%	99.8%	97.8%	97.8%	99.8%	99.8%	
Overall	99.9%	99.8%	99.7%	99.6%	99.8%	98.0%	99.6%	94.8%	94.4%	99.8%	99.9%	
% (Decrease)/Increase		-0.09%	-0.16%	-0.09%	0.19%	-1.78%	1.60%	-5.13%	-0.38%	0.22%	5.51%	

OUTPUT MEASURES

Number of Civil Cases Disposed	2011	2012	2013	2014	2015	2016	2017	2018	2019	Exc Plus	Exc Plus	Trend
										Base 2018	Base 2019	
1st/Houston	707.00	732.00	679.00	676.00	668.00	632.00	700.00	686.00	686.00	700.00	700.00	
2nd/Fort Worth	499.00	534.00	500.00	463.00	484.00	365.00	470.00	392.00	383.00	485.00	485.00	
3rd/Austin	525.00	445.00	585.00	609.00	574.00	589.00	535.00	488.00	488.00	535.00	535.00	
4th/San Antonio	470.00	467.00	501.00	541.00	541.00	407.00	503.00	449.00	449.00	483.00	483.00	
5th/Dallas	909.00	915.00	948.00	1,009.00	964.00	950.00	912.00	894.00	876.00	950.00	955.00	
6th/Texarkana	139.00	148.00	126.00	119.00	113.00	107.00	100.00	90.00	90.00	100.00	100.00	
7th/Amarillo	234.00	210.00	209.00	195.00	231.00	235.00	235.00	235.00	235.00	251.00	251.00	
8th/El Paso	202.00	179.00	185.00	172.00	209.00	177.00	182.00	161.00	161.00	182.00	182.00	
9th/Beaumont	248.00	186.00	253.00	197.00	242.00	226.00	225.00	212.00	212.00	225.00	225.00	
10th/Waco	192.00	199.00	178.00	164.00	142.00	130.00	180.00	180.00	180.00	180.00	180.00	
11th/Eastland	165.00	158.00	137.00	167.00	152.00	160.00	160.00	130.00	130.00	160.00	160.00	
12th/Tyler	134.00	147.00	138.00	147.00	113.00	137.00	133.00	132.00	132.00	140.00	140.00	
13th/Corpus Christi	420.00	427.00	420.00	418.00	456.00	444.00	450.00	405.00	405.00	450.00	450.00	
14th/Houston	727.00	736.00	683.00	707.00	711.00	634.00	700.00	686.00	686.00	700.00	700.00	
Overall	397.93	391.64	395.86	398.86	400.00	370.93	391.79	367.14	365.21	395.79	396.14	
% (Decrease)/Increase		-1.60%	1.06%	0.75%	0.29%	-7.84%	5.32%	-6.71%	-0.53%	1.01%	7.81%	

Number of Criminal Cases Disposed	2011	2012	2013	2014	2015	2016	2017	2018	2019	Exc Plus	Exc Plus	Trend
										Base 2018	Base 2019	
1st/Houston	570.00	627.00	588.00	699.00	549.00	601.00	600.00	588.00	588.00	600.00	600.00	
2nd/Fort Worth	499.00	564.00	493.00	502.00	561.00	462.00	610.00	500.00	490.00	635.00	635.00	
3rd/Austin	328.00	333.00	286.00	300.00	295.00	337.00	315.00	268.00	268.00	315.00	315.00	
4th/San Antonio	458.00	380.00	375.00	428.00	378.00	342.00	425.00	342.00	342.00	368.00	368.00	
5th/Dallas	1,422.00	1,367.00	1,283.00	1,151.00	1,112.00	991.00	951.00	932.00	913.00	995.00	1,000.00	
6th/Texarkana	273.00	268.00	264.00	280.00	248.00	245.00	250.00	225.00	225.00	250.00	250.00	
7th/Amarillo	382.00	386.00	373.00	312.00	284.00	290.00	290.00	290.00	290.00	308.00	308.00	
8th/El Paso	181.00	159.00	157.00	192.00	182.00	148.00	151.00	139.00	139.00	151.00	151.00	
9th/Beaumont	338.00	289.00	261.00	255.00	261.00	250.00	250.00	237.00	237.00	250.00	250.00	
10th/Waco	240.00	246.00	285.00	292.00	273.00	235.00	300.00	300.00	300.00	300.00	300.00	
11th/Eastland	244.00	223.00	256.00	217.00	227.00	230.00	230.00	200.00	200.00	230.00	230.00	
12th/Tyler	247.00	262.00	243.00	231.00	236.00	238.00	252.00	233.00	233.00	245.00	245.00	
13th/Corpus Christi	469.00	521.00	448.00	480.00	396.00	448.00	422.00	380.00	380.00	422.00	422.00	
14th/Houston	674.00	596.00	633.00	629.00	579.00	576.00	600.00	588.00	588.00	600.00	600.00	
Overall	451.79	444.36	424.64	426.29	398.64	385.21	403.29	373.00	370.93	404.93	405.29	
% (Decrease)/Increase		-1.67%	-4.64%	0.39%	-6.93%	-3.49%	4.48%	-8.12%	-0.56%	0.41%	8.48%	

EXPLANATORY MEASURES

Number of Civil Cases Filed	2011	2012	2013	2014	2015							Trend
						2016	2017	2018	2019	Exc Plus Base 2018	Exc Plus Base 2019	
1st/Houston	707.00	601.00	637.00	565.00	561.00	590.00	600.00	612.00	624.00	612.00	624.00	
2nd/Fort Worth	545.00	602.00	516.00	495.00	458.00	457.00	470.00	485.00	485.00	485.00	485.00	
3rd/Austin	526.00	611.00	614.00	640.00	604.00	625.00	615.00	615.00	615.00	615.00	615.00	
4th/San Antonio	490.00	444.00	507.00	534.00	462.00	425.00	483.00	483.00	483.00	483.00	483.00	
5th/Dallas	917.00	945.00	938.00	965.00	953.00	965.00	985.00	1,005.00	1,025.00	1,005.00	1,025.00	
6th/Texarkana	112.00	119.00	106.00	98.00	78.00	70.00	85.00	85.00	85.00	85.00	85.00	
7th/Amarillo	202.00	177.00	183.00	174.00	169.00	170.00	170.00	170.00	170.00	170.00	170.00	
8th/El Paso	149.00	168.00	156.00	135.00	151.00	123.00	123.00	123.00	123.00	123.00	123.00	
9th/Beaumont	243.00	220.00	300.00	238.00	219.00	250.00	250.00	250.00	250.00	250.00	250.00	
10th/Waco	211.00	179.00	174.00	163.00	155.00	150.00	180.00	180.00	180.00	180.00	180.00	
11th/Eastland	143.00	133.00	138.00	238.00	134.00	135.00	135.00	135.00	135.00	135.00	135.00	
12th/Tyler	147.00	149.00	130.00	139.00	122.00	125.00	140.00	140.00	140.00	140.00	140.00	
13th/Corpus Christi	338.00	294.00	325.00	339.00	347.00	317.00	332.00	332.00	332.00	332.00	332.00	
14th/Houston	730.00	293.00	707.00	581.00	560.00	571.00	600.00	612.00	624.00	612.00	624.00	
Overall	390.00	352.50	387.93	378.86	355.21	355.21	369.14	373.36	376.50	373.36	376.50	
% (Decrease)/Increase		-10.64%	9.13%	-2.39%	-6.66%	0.00%	3.77%	1.13%	0.83%	1.13%	0.00%	

Number of Criminal Cases Filed	2011	2012	2013	2014	2015							Trend
						2016	2017	2018	2019	Exc Plus Base 2018	Exc Plus Base 2019	
1st/Houston	570.00	537.00	614.00	441.00	440.00	450.00	500.00	510.00	520.00	510.00	520.00	
2nd/Fort Worth	651.00	692.00	677.00	606.00	498.00	566.00	610.00	635.00	635.00	635.00	635.00	
3rd/Austin	398.00	389.00	345.00	321.00	345.00	325.00	335.00	335.00	335.00	335.00	335.00	
4th/San Antonio	480.00	359.00	349.00	386.00	383.00	307.00	368.00	368.00	368.00	368.00	368.00	
5th/Dallas	1,527.00	819.00	1,190.00	1,198.00	1,041.00	892.00	910.00	928.00	947.00	928.00	947.00	
6th/Texarkana	198.00	230.00	187.00	210.00	203.00	206.00	205.00	205.00	205.00	205.00	205.00	
7th/Amarillo	347.00	345.00	259.00	225.00	211.00	202.00	202.00	202.00	202.00	202.00	202.00	
8th/El Paso	93.00	109.00	86.00	108.00	86.00	88.00	88.00	88.00	88.00	88.00	88.00	
9th/Beaumont	442.00	402.00	329.00	307.00	339.00	275.00	275.00	275.00	275.00	275.00	275.00	
10th/Waco	278.00	275.00	289.00	263.00	278.00	285.00	300.00	300.00	300.00	300.00	300.00	
11th/Eastland	217.00	228.00	200.00	307.00	232.00	235.00	235.00	235.00	235.00	235.00	235.00	
12th/Tyler	276.00	282.00	290.00	234.00	223.00	213.00	245.00	245.00	245.00	245.00	245.00	
13th/Corpus Christi	298.00	356.00	274.00	289.00	279.00	286.00	283.00	283.00	283.00	283.00	283.00	
14th/Houston	604.00	604.00	609.00	464.00	449.00	481.00	500.00	510.00	520.00	510.00	520.00	
Overall	455.64	401.93	407.00	382.79	357.64	343.64	361.14	365.64	368.43	365.64	368.43	
% (Decrease)/Increase		-13.36%	1.25%	-6.33%	-7.03%	-4.07%	4.85%	1.23%	0.76%	1.23%	0.00%	

EXPLANATORY MEASURES

Number of Cases Transferred In	2011	2012	2013	2014	2015	2016	2017	2018	2019	Exc Plus	Exc Plus	Trend
										Base 2018	Base 2019	
1st/Houston	12.00	53.00	60.00	64.00	55.00	8.00	45.00	45.00	45.00	45.00	45.00	
2nd/Fort Worth	1.00	-	-	-	-	1.00	-	-	-	-	-	
3rd/Austin	1.00	2.00	-	-	-	-	-	-	-	-	-	
4th/San Antonio	-	49.00	71.00	13.00	2.00	13.00	-	-	-	-	-	
5th/Dallas	2.00	-	-	1.00	-	1.00	-	-	-	-	-	
6th/Texarkana	69.00	38.00	91.00	43.00	45.00	77.00	60.00	60.00	60.00	60.00	60.00	
7th/Amarillo	99.00	105.00	69.00	118.00	111.00	112.00	112.00	112.00	112.00	112.00	112.00	
8th/El Paso	131.00	126.00	139.00	121.00	117.00	122.00	122.00	122.00	122.00	122.00	122.00	
9th/Beaumont	-	-	1.00	1.00	-	-	-	-	-	-	-	
10th/Waco	1.00	-	1.00	1.00	3.00	1.00	-	-	-	-	-	
11th/Eastland	59.00	66.00	55.00	38.00	1.00	-	-	-	-	-	-	
12th/Tyler	-	-	-	12.00	-	38.00	-	-	-	-	-	
13th/Corpus Christi	137.00	127.00	122.00	107.00	40.00	89.00	65.00	65.00	65.00	65.00	65.00	
14th/Houston	11.00	126.00	72.00	41.00	43.00	4.00	45.00	45.00	40.00	45.00	40.00	
Overall	37.36	49.43	48.64	40.00	29.79	33.29	32.07	32.07	31.71	32.07	31.71	
% (Decrease)/Increase		24.42%	-1.62%	-21.61%	-34.29%	10.52%	-3.79%	0.00%	-1.13%	0.00%	0.00%	

Number of Cases Transferred Out	2011	2012	2013	2014	2015	2016	2017	2018	2019	Exc Plus	Exc Plus	Trend
										Base 2018	Base 2019	
1st/Houston	10.00	5.00	5.00	9.00	3.00	15.00	5.00	5.00	5.00	5.00	5.00	
2nd/Fort Worth	141.00	214.00	248.00	158.00	67.00	104.00	120.00	150.00	150.00	150.00	150.00	
3rd/Austin	93.00	116.00	93.00	83.00	89.00	170.00	100.00	100.00	100.00	100.00	100.00	
4th/San Antonio	22.00	-	1.00	50.00	27.00	-	-	-	-	-	-	
5th/Dallas	16.00	38.00	70.00	85.00	88.00	30.00	50.00	50.00	50.00	50.00	50.00	
6th/Texarkana	-	-	-	1.00	-	1.00	-	-	-	-	-	
7th/Amarillo	-	-	-	1.00	3.00	1.00	-	-	-	-	-	
8th/El Paso	1.00	-	-	1.00	-	-	-	-	-	-	-	
9th/Beaumont	86.00	153.00	111.00	85.00	52.00	49.00	50.00	50.00	50.00	50.00	50.00	
10th/Waco	72.00	45.00	94.00	70.00	82.00	85.00	90.00	90.00	90.00	90.00	90.00	
11th/Eastland	1.00	2.00	-	-	-	-	-	-	-	-	-	
12th/Tyler	57.00	38.00	49.00	11.00	1.00	1.00	-	-	-	-	-	
13th/Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	
14th/Houston	28.00	9.00	8.00	5.00	3.00	18.00	5.00	5.00	5.00	5.00	5.00	
Overall	37.64	44.29	48.50	39.93	29.64	33.86	30.00	32.14	32.14	32.14	32.14	
% (Decrease)/Increase		15.00%	8.69%	-21.47%	-34.70%	12.45%	-12.86%	6.67%	0.00%	6.67%	0.00%	