HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 24, 2017** **Agenda Item:** **58192**

Summary of request/proposal:
Pct 1 Rd. Maintenance (1200): Approval of the following personnel actions:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Maintenance III ($13.00/hr.)	T147	121	0.00	65.00	65.00
				0.00	65.00	65.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1200-431-00-121-005-0-	121	PCT 1 RD MAINTENANCE-	TEMP F/T EMPLOYEES	$65.00
7-1200-431-00-121-005-0-	211	PCT 1 RD MAINTENANCE-	HEALTH INSURANCE	$0.00
7-1200-431-00-121-005-0-	212	PCT 1 RD MAINTENANCE-	LIFE INSURANCE	$0.00
7-1200-431-00-121-005-0-	220	PCT 1 RD MAINTENANCE-	FICA	$4.97
7-1200-431-00-121-005-0-	230	PCT 1 RD MAINTENANCE-	RETIREMENT	$0.00
7-1200-431-00-121-005-0-	250	PCT 1 RD MAINTENANCE-	UNEMPLOYMENT COMP	$0.39
7-1200-431-00-121-005-0-	260	PCT 1 RD MAINTENANCE-	WORKER'S COMP	$4.47
			2017 Budgetary Impact	$74.83

2018 Budgetary Impact $82.29

Possible Funding Sources: **Intradepartmental Transfer.**

Comments:

Hidalgo Co. Budget Office
2/3/2005