

DATE: January 24, 2017

2017
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for DA Investigation HB65

ACCOUNT NUMBER: 7-1223-412-00-080-007-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1223-412-00-080-007-0- 113	DA Investigation HB65-	Reg F/T Employees	28,904.10
7-1223-412-00-080-007-0- 211	DA Investigation HB65-	Health Insurance	5,694.23
7-1223-412-00-080-007-0- 212	DA Investigation HB65-	Life Insurance	39.37
7-1223-412-00-080-007-0- 220	DA Investigation HB65-	FICA	2,211.16
7-1223-412-00-080-007-0- 230	DA Investigation HB65-	Retirement	3,315.30
7-1223-412-00-080-007-0- 250	DA Investigation HB65-	Unemployment Comp	173.42
7-1223-412-00-080-007-0- 260	DA Investigation HB65-	Workers' Comp	31.79
TOTAL BUDGET INCREASE (DECREASE)			40,369.37

REASON: To appropriate funding for the personnel actions requested by the DA's Office (AI-58195, CC 01/24/17). Monies to be taken from the unassigned fund balance for Fund 1223.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK