HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 24, 2017** **Agenda Item:** **58195**

Summary of request/proposal:
DA HB65 (1223): Approval of the following personnel actions, effective next full pay period 02/06/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Administrative Assistant I	0183	113	0.00	31,979.00	31,979.00
				0.00	31,979.00	31,979.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1223-412-00-080-007-0-	113	DA INVESTIGATION HB65-	REG F/T EMPLOYEES	$28,904.10
7-1223-412-00-080-007-0-	211	DA INVESTIGATION HB65-	HEALTH INSURANCE	$5,694.23
7-1223-412-00-080-007-0-	212	DA INVESTIGATION HB65-	LIFE INSURANCE	$39.37
7-1223-412-00-080-007-0-	220	DA INVESTIGATION HB65-	FICA	$2,211.16
7-1223-412-00-080-007-0-	230	DA INVESTIGATION HB65-	RETIREMENT	$3,315.30
7-1223-412-00-080-007-0-	250	DA INVESTIGATION HB65-	UNEMPLOYMENT COMP	$173.42
7-1223-412-00-080-007-0-	260	DA INVESTIGATION HB65-	WORKER'S COMP	$31.79
			2017 Budgetary Impact	$40,369.37

2018 Budgetary Impact $44,663.99

Possible Funding Sources: **Appropriation of funds.**

Comments:

Hidalgo Co. Budget Office
2/3/2005