

RLSS / LPHS FY 17

GRANT ENDING 08/31/2017

Projection of Salaries and Fringes for the remainder of the RLSS/LPHS FY 17 period ending 08/31/17

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 1/5/2017	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,309.54	17.9	\$ 41,340.74	\$ 51,902.89	\$ 10,562.15
Sub-Total Pay				\$ 41,340.74	\$ 51,902.89	\$ 10,562.15
Health Insurance	211	\$ 392.21	16.9	\$ 6,628.35	\$ 7,985.94	\$ 1,357.59
Life Insurance	212	\$ 5.45	8.9	\$ 48.51	\$ 62.89	\$ 14.39
Fica	220	\$ 176.68	17.9	\$ 3,162.57	\$ 4,524.44	\$ 1,361.87
Retirement	230	\$ 264.90	17.9	\$ 4,741.78	\$ 6,459.39	\$ 1,717.61
Unemployment Comp.	250	\$ 10.16	17.9	\$ 181.86	\$ 955.12	\$ 773.26
Worker's Comp	260	\$ 20.73	17.9	\$ 371.07	\$ 597.13	\$ 226.06
Sub-Fringes		\$ 870.13		\$ 15,134.13	\$ 20,584.91	\$ 5,450.78
		\$ 3,179.67		\$ 56,474.87	\$ 72,487.80	\$ 16,012.93

Notes:

Pay Periods Remaining at 01/06/2017:	Work Period Covered	Pay Date
1	12/26/2016 - 01/08/2017	1/20/2017
2	01/09/2017 - 01/22/2017	2/3/2017
3	01/23/2017 - 02/05/2017	2/17/2017
4	02/06/2017 - 02/19/2017	3/3/2017
5	02/20/2017 - 03/05/2017	3/17/2017
6	03/06/2017 - 03/19/2017	3/31/2017
7	03/20/2017 - 04/02/2017	4/14/2017
8	04/03/2017 - 04/16/2017	4/28/2017
9	04/17/2017 - 04/30/2017	5/12/2017
10	05/01/2017 - 05/14/2017	5/26/2017
11	05/15/2017 - 05/28/2017	6/9/2017
12	05/29/2017 - 06/11/2017	6/23/2017
13	06/12/2017 - 06/25/2017	7/7/2017
14	06/26/2017 - 07/09/2017	7/21/2017
15	07/10/2017 - 07/23/2017	8/4/2017
16	07/24/2017 - 08/06/2017	8/18/2017
17	08/07/2017 - 08/20/2017	9/1/2017
	08/21/2017 - 08/31/2017	9/15/2017

9 days only