HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 24, 2017 Agenda Item: 58081

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective 02/06/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Senior Deputy Sheriff Step II	0219	119	500.00	0.00	(500.00)
				500.00	0.00	(500.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-421-00-280-001-0-	119	SHERIFF-	CLOTHING ALLOWANCE	($451.92)
7-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
7-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
7-1100-421-00-280-001-0-	220	SHERIFF-	FICA	($34.57)
7-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	($51.84)
7-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	($2.71)
7-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	($0.95)
			2017 Budgetary Impact	($541.99)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 24, 2017 Agenda Item: 58081

Summary of request/proposal:
Jail Commissary (2102)-
Approval of the following personnel actions, effective 02/06/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
2102	Clerk III	0005	113	26,958.00	0.00	(26,958.00)
				26,958.00	0.00	(26,958.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-2102-423-21-280-015-0-	113	JAIL COMMISSARY-	REGULAR FULL TIME	($24,365.88)
7-2102-423-21-280-015-0-	211	JAIL COMMISSARY-	HEALTH INSURANCE	($5,694.23)
7-2102-423-21-280-015-0-	212	JAIL COMMISSARY-	LIFE INSURANCE	($39.37)
7-2102-423-21-280-015-0-	220	JAIL COMMISSARY-	FICA	($1,863.99)
7-2102-423-21-280-015-0-	230	JAIL COMMISSARY-	RETIREMENT	($2,794.77)
7-2102-423-21-280-015-0-	250	JAIL COMMISSARY-	UNEMPLOYMENT COMP	($146.20)
7-2102-423-21-280-015-0-	260	JAIL COMMISSARY-	WORKER'S COMP	($51.17)
			2017 Budgetary Impact	($34,955.61)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office
2/3/2005