HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Monday, February 06, 2017** **Agenda Item:** **58234**

Summary of request/proposal:
Health Dept. - CPS/Hazards (PHEP) Grant (1293): Approval of the following personnel actions:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Assistant Epidemiologist	0020	113	0.00	31,255.00	31,255.00
1293	Assistant Epidemiologist	0021	113	0.00	31,255.00	31,255.00
				0.00	62,510.00	62,510.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1293-441-10-340-013-6-	113	CPS/HAZARDS-	REG F/T EMPLOYEES	$21,157.23
7-1293-441-10-340-013-6-	211	CPS/HAZARDS-	HEALTH INSURANCE	$4,264.62
7-1293-441-10-340-013-6-	212	CPS/HAZARDS-	LIFE INSURANCE	$29.49
7-1293-441-10-340-013-6-	220	CPS/HAZARDS-	FICA	$1,618.53
7-1293-441-10-340-013-6-	230	CPS/HAZARDS-	RETIREMENT	$2,426.73
7-1293-441-10-340-013-6-	250	CPS/HAZARDS-	UNEMPLOYMENT COMP	$126.94
7-1293-441-10-340-013-6-	260	CPS/HAZARDS-	WORKER'S COMP	$198.88
			03/01/17 - 06/30/17 Budgetary Impact	$29,822.42

Possible Funding Sources: **Lapsed Salaries**

Comments:

Hidalgo Co. Budget Office
2/3/2005